

**statement showing Physical and final progress report of works taken up under Capex Budget (IDMT) 2022-23 with ending March 2023.**

S.No.	Name of Municipal Committee	Name of Scheme	Name of Work	Alloted cost	Funds released 2022-23	Expenditure 2022-23	Proposed Budget 2023-24	Physical status	Date of Completion
1	MC Akhnoor	Capex Budget (IDMT)	Construction of lane and drain from H/o Sat Paul to H/o Subash Gupta W. No.1, Akhnoor.	218807/-	3.00 lac	218800	Nil	100%	Jun-23
			Construction of lane and drain from H/o Behari Lal to H/o Peer Baba W. No.1, Akhnoor.						
2	MC Akhnoor	IDMT	Construction of lane and drain from H/o Ram Dhan to H/o Romesh Chander Tokia W. No.2, Akhnoor.	225843/-	2.25 lac	223883/-	Nil	100%	
3	MC Akhnoor	IDMT	Construction of lane and drain from H/o Jodhveer Singh to H/o Manohar Singh W. No.3, Akhnoor.	225168/-	3.00 lac	217100/-	Nil	100%	
4	MC Akhnoor	IDMT	Construction of lane and drain from H/o Sanjay Kumar to Temple W. No.4, Akhnoor.	237287/-	2.25 lac	194900/-	Nil	100%	
5	MC Akhnoor	IDMT	Construction of lane and drain from H/o Varinder Mishra to H/o Madan Lal Gupta W. No.5, Akhnoor.	243690/-	2.29 lac	112300/-	1.30 lac	50%	
			Construction of centre drain from H/o Dubey to Sudesh Mahajan W. No.5, Akhnoor.						
6	MC Akhnoor	IDMT	Construction of lane and drain from H/o Shashi Sharma to H/o Sohan Lal W. No.6, Akhnoor.	236998/-	3.00 lac	187800/-	Nil	100%	
7	MC Akhnoor	IDMT	Construction of lane and drain from H/o Chetan Saraf to H/o Bansi Lal Gupta W. No.8, Akhnoor.	251998/-	3.00 lac	246700/-	Nil	100%	
8	MC Akhnoor	IDMT	Construction of edge wall from Plot of Behari Lal to Plot of Rinku Kumar in W. No.9, Akhnoor	218630	3.00 lac	217993/-	Nil	100%	
			Construction of lane from H/o Sat Paul towards in W. No.9, Akhnoor.						

Note:- The work at S.No.5 was not Completed due to dispute arises. Now the dispute has been settled and the balance work will be taken after approved the Proposed budget by the Govt.

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1	MC Akhnoor	FC Grant	Setting up of 06 No Modular pre fabricated food kiosks at Jio Pota Park and 02 No. Modular pre fabricated food kiosks at Sair Gah along with water fountain and Modular pre fabricated shed with sitting space at Jia Pota Ghat & benches for sitting along with other allied civil work.		30.00 lac	Nil	40.00 lac	Nil	Sep-23

Not:- The Tender has been floated but allotment still awaited.

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1	MC Akhnoor	FC Grants ( Mega Projects)	Construction of community hall in W.No.3, Akhnoor.	41.45 lacs	29.07 lacs	29.07 lacs	12.38 lacs	90%	15-04-2023
2	MC Akhnoor	FC Grants ( Mega Projects)	Construction of Shopping cum Municipal Complex at existing Municipal Committee Office Akhnoor.	32637274	75.00 lacs	2105000	32132274	20%	31-03-2024
3	MC Akhnoor	FC Grants ( Mega Projects)	Construction of walk way at R.D. 100 to R.D. 2300 on both sides at New Pratap Canal Akhnoor.	14967072	109.70 lacs	153000	14814072	Approx 5%	31-03-2024
4	MC Akhnoor	FC Grants ( Mega Projects)	Balance work of cattle pond at Akhnoor.	20.00 lacs	12.26	12.26 lacs	5.67 lacs	100%	
5	MC Akhnoor	FC Grants ( Mega Projects)	Development of Nirdosh Chowk Akhnoor.	382874	3.00 lacs	3.00 lacs	Nil	100%	

6	MC Akhnoor	FC Grants ( Mega Projects)	Fencing & Development of children park and open Air Gym at MC Akhnoor	21.94 lacs	10.64 lacs	9.11 lacs	Nil	100%	
7	MC Akhnoor	FC Grants ( Mega Projects)	Construction of passanger shed at Pannu chowk Akhnoor	5.78 lacs	5.85 lacs	Nil	Nil	work Dropped	