

**Statement showing Physical & Financial progress report of works taken up under capex Budget
2022-23 up to ending March 2023**

S.No.	Name of Municipal Committee	Name of Scheme	Name of Work	Alloted Cost	Funds released 2022-23	Exptd. During 2022-23 up to ending Apr. 2023	Proposed Budget 2023-24	Physical progress in (%age)	Likely date of completed D/M/Y
1	2	3	4	5	6	7	8	9	10
1	M.C Basohli	Mega Project (FC Grant)	Beautification of Historical Rani Talab for Tourism purpose.	191.19	75.00	36.85	154.34	40%	Dec-23
2			a) Construction of double storey shopping complex opposite painting centre and (b) construction of conference hall and office complex on the 1 st floor of the painting centre.	215.78	82.50	16.35	199.43	65%	Aug-23
3			Development of Children`s Park & Open Air Gym at Basohli	13.50	3.96	3.46	10.04	civil work completed	—
4			a) Development of Bus Stand by way of Remodeling of Ticket Collection Centre and (b) Old Toilet Complex and construction of shopping complex on First floor of ticket collection centre and © shops on 1 st floor near Town Hall.	61.00	45.75	24.02	36.98	60%	Jun-23
5			Construction of Banquet Hall on 1st floor of Town Hall building	—	—	—	estimate cost 68.55	tender floated	—
6			Construction of Cremation Shed near Atal Setu Road.	11.58	15.50	11.57	0	completed	25.01.2023
7			Construction of approach road near Atal Setu to Shamshanghat including construction of B/wall (100 mtr)	19.50	15.00	11.05	8.45	60%	Jun-23
8			Construction of protection wall behind Shopping Complex Opposite Painting Centre Basohli.	10.50	0.00	0	10.50	—	—
9			Construction of steel sheds at Town Hall Basohli & Development of Yard with Tile Flooring	13.06	18.75	13.04	0.00	completed	18.02.2023
1			Drainage Sector	Maintenance of drainage system of civil/Mechanical M.C Basohli	4.06	6.97	4.04	0	completed
2	Construction of Deep Covered drain from M.C office to Choudhary Complex at Basohli	0		0.00	0	13.52	30%	May-23	

1	IDMT	Construction of deep covered drain and lane (Tiles) from H/o Mohinder Kumar Basotra to H/o Karam Chand Master up to H/o Kewal Krishan Chang as on old drain. Pending work of L/D of Kali Mata Mandir ward No. 03 Basohli	9.30	7.50	6.26	3.04	80%	May-23
2		Construction of lane and drain from Post Office to H/o Ashish Kapoor and balance work of Ward No. 07 Basohli.	2.99	3.04	2.98	0	completed	06.11.2022
3		Construction of lane & drain from Prevaz Ahmed (Puttu) to H/o Balwant Raj and H/o Nazir Ahmed. Const. of lane & drain from H/o Rattan Chand to H/o Ashok Kumar. Constt. Of lane drain from shop of Pardeep Singh to H/o Ravi Kumar & others constt. Of lane drain from main road to H/o Gowardhan & H/o Anchal Singh to H/o Ranjit Kumar. Repair of lane of shop of Parveen Gupta to H/o Ramesh.	7.37	7.50	7.37	0	completed	02.01.2023
1		Construction of deep covered drain and lane from Choudhary Complex to H/o Patimber via main lane to Sat Paul house. Construction of grilling slabing of lane and repairing from Choudhary Complex to H/o Late Inder kumar.Grilling and repairing of lane and drain from H/o Madan Lal to H/o Ganesh Dass & Balance works. W. No. 01 Basohli.	9.80	5.00	4.94	4.86	50%	Aug-23
2		Deep Covered Drain and Lane from H/o Randheer Kapoor to H/o Bhawani Dutt and tile work lane from Kuldeep Brahmi to H/o Billu Pathania and reaming part of Pangotra' Lane. Construction of lane from H/o Krishan Chand to H/o Mushtaq Ahmed with repair of Exiting drain W. No. 02 Basohli.	8.00	5.00	0.00	8.00	10%	Sep-23
3		Deep covered drain and lane (Tile) from H/o Ramesh Gupta to H/o Sunidhi Nanda via Sh. Narayan and Rakesh's house and balance work of ward No. 05	9.95	5.00	5.00	4.95	60%	Jul-23
4		Deep covered drain and lane from H/o Gagan Prohit to H/o Labit Prohit via H/o Surinder Prohit. Covered drain and lane (Tile) from H/o Sunil Kumar to H/o Ganpat Ram via Makhan Pandit house. Covered drain and lane (Tile) from H/o Shiv Padha to H/o Chander Mohan and protection wall of Ashok Kumar and Protection wall to H/o Vijay Prohit to H/o Naresh Prohit W. No. 06 Basohli.	9.10	5.00	5.00	4.10	70%	Jun-23

5	Capex Budget Lane/Drain	Lane & Drain from Suraj house to Satsang Bhawan via H/o Romesh Kumar and deep covered drain and lane Mishra house to H/o Narinder Kumar W. No. 4.	9.80	5.00	0.00	9.80	20%	Sep-23
6		Construction of deep covered drain & Lane (Tile flooring) from Dharamshalla towards main Bazar ward No. 07 Basohli.	5.34	0.00	0.00	5.34	20%	Jul-23
7		Construction of deep covered drain and lane (Tile) from H/o Makhan Lal to H/o Navia and deep covered drain and lane (Tile) from H/o Rajinder Dogra to H/o Nisar Ahmed towards, ward No. 08 Basohli.	8.50	0.00	0.00	8.50	30%	Jul-23
8		Construction of Nallaha near Masjid ward No. 08 Basohli.	2.10	0.00	0.00	2.10	70%	Jun-23
9		Construction of Jang-Ghar and balance work of Ward No. 09 Basohli	8.49	0.00	0.00	8.49	60%	Jun-23
10		Construction of lane from P.H.E. Rest house to H/o Shabir Ahmed. Construction of lane from H/o Abdul Rashid to H/o Mohd Abbas Construction of lane & drain from washing Point to H/o Dildar. Construction of lane & drain from Forest Check Post to H/o Padia. Construction of lane from main road to H/o Toli Mistry ward No. 11 Basohli.	7.38	0.00	0.00	7.38	40%	Jul-23
11		Construction of deep drain from H/o Naresh Mehra to Main Nallaha and Development of Kote di Khui. Construction/repair drain from Mohinder Saw Mill to H/o Manohar Lal Spolia Construction of Platform of Toilet Complex. Construction of lane from main road to H/o Khem Raj ward No. 13 Basohli.	9.50	0.00	0.00	9.50	70%	Jun-23

Sd/-
Executive Officer
Municipal Committee
Basohli