

OFFICE OF THE MUNICIPAL COMMITTEE KHOUR

STATEMENT SHOWING PHYSICAL AND FINANCIAL PRO REPORT OF WORK TAKEN UP UNDER CAPEX BUGDET 2022-23 UPTO ENDING MARCH 2023.

S.No	Name of Scheme	Name of the work	Sector	Whether Ongoing or New	Project Cost	AA Cost	Allotted Cost	Exp. Upto previous fortnight	Exp. During the fortnight	Cumulative Exp. Upto the reporting month	Physical Progress in % age	Date of completion
1		10 Kmt Black topping of roads in wards 1 to 13 MC Khour	F C Grant	Ongoing	122.00	82.00 lacs	6,724,025	29.995	--	29.995	100%	Aug-23
						40.00 lacs	3,199,317	29.96	--	29.96	90%	
2		2.5 Kmt construction of foot path from Kali Mata Mandir to Main bazar Chowk to Dhallan Morh MC Khour	F C Grant	Ongoing	40.00	40.00	29.02	21.72	0.00	21.72	90%	Aug-23
3		Const. of 10 Nos. Culvert /Pullies over Canal crossing in Municipal Committee Khour	F C Grant	Ongoing	30.00	30.00	17.11	17.01	0.00	17.01	100%	Mar-23
4		Development of Children's park and open Air Gym at Municipal Committee Khour	F C Grant	Ongoing	13.31	13.31	7.71	7.71	0.00	7.71	100%	Dec-22
		upgradation of parks for fencing, Boundary wall in W.No. 8 MC Khour	F C Grant	Ongoing	40.00	40.00	26.21	24.50	0.00	24.50	100%	Mar-23
5		Upgradation of 02 No. Shamshan Ghats filling Shed tile flooring & Boundary Wall in W.No.04, MC Khour	F C Grant	Ongoing	40.00	40.00	25.43	15.74	0.00	15.74	90%	Aug-23
6		Construction of Approach Road from Dhaleri to Material Recover facility site MC Khour	F C Grant	Ongoing	127.39	127.39	123.38	61.38	0.00	61.38	70%	8/31/2023
7		Constt. of meeting hall alongwith Kitchen/washroom /store over exiting shop adjacent to M C office Khour .	F C Grant	Ongoing	52.00	52.00	51.09	11.66	0.00	11.66	70%	8/31/2023
		Installation of 2 Nos. open air GYM (Including 2 Nos. steel bench for each lacion). I)One in ward Nos. 1,2 and 3 II) And One in between ward Nos. 4 & 6 of MC Khour.	F C Grant	Ongoing	15.00	15.00	9.87	6.93	0.00	6.93	70%	8/31/2023
8		Constt. Of 2 Nos. ladies Bath rooms, for taking bath after attending cremation in their wards (completing with Hand Pump, Motar, Water Tank, PSP Materials and electric fitting) I) One in ward No. 05 along with boundary wall in children grave yard. II) One in ward No. 11 near shiv temple khour.	F C Grant	Ongoing	20.00	20.00	18.45	8.40	0.00	8.40	50%	8/31/2023
9		Construction of one no. drain in W. no 04 from H/O Vijay Kumar to Nallah & upgradation repairs of drains including iron jangla where needed in W.No 01 to 13 MC Khour.	F C Grant	Ongoing	15.00	15.00	13.62	6.08	0.00	6.08	70%	8/31/2023

10	Capex Budget	Const. of drain & tile work over lane from H/o Jankar singh to H/o Gharo Devi & tile work from H/o Ashok Kumar to Romesh Kumar at W.No. 3 Khour	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
		Const of drain & tile work over from main Gate to Dev Sathan Raja Mandleak at W.No. 3 Khour	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
11		Tile work from main road to H/o Tara Chand, iron Jangla over Drain from shop of Sukdev Singh to H/o Bal Krishan and Tile work plus Iron Jangla from H/o Subash to Monu Singh at W.No. 4 Khour	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
12		Tile work from shop of Vinay Kumar to H/o Pawan Kumar & const. of lane/drain from Rajesh Kumar to H/o Palminder Kumar in ward No. 4 khour.	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
13		Const of drain & tile work from main road to H/o Varinder Singh at W.No. 5 & Tile work from Raja Mandlike Bhavan to Kuldeep Verma lane/drain at W.No. 5 & Tile work from Transform to H/o Varinder Singh at W.No. 5 Khour &Tile work from main road to H/o Surinder Singh at W.No. 5 Khour.	FC Grant	New	5.00	5.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
		const. of lane/ drain from H/o Jyoti to H/o Ram Pal at W.No. 6 Khour & Filling of lane from main lane to H/o Jagga Ram and filling of lane from H/o Manju Matri to onwards in W. No. 6 Khour	FC Grant	New	4.00	4.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
14		Tile work from main road to H/o Parshotam lal at W.No. 6 Khour & const of lane/drain from Karayna Shop to H/o Sita Devi at W.No. 6 Khour	FC Grant	New	3.50	3.50	0.00	0.00	0.00	0.00	Tender open and allotment awanited	

15	Repair of lane & Tile work from Naryana Road to H/o Rakesh Kumar with culvert & repair of lane from Naryana road to H/o sham Verma at W.No. 6 Khour & Const of lane from plot of Kewal Sharma to onwards in W. No. 6 Khour.	FC Grant	New	5.00	5.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
16	Tile work from H/o Balbir Singh to onwards Dev Sathan at W.No. 8 Khour & Const of lane/drain from main road culvert to H/o Narinder Singh in W.No. 8 Khour.& Const. of lane from H/o Subash Singh to H/o Kuk Ram in W.No 8 Khour.	FC Grant	New	5.50	5.50	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
	Const. of lane /drain from main road culvert to H/o Swaran Singh in W.NO. 9 Khour & upgradation of edge wall along drain from H/o Balbir singh to H/o Sadiq Masih at W.No. 9 Khour.	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
17	Const. of tile work at Peer Baba and back side School drain in W.No. 10 Khour and Repair of drains in W.No. 10 khour	FC Grant	New	3.00	3.00	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
18	Filling & Tile work in Dev Sathan Bangotra sabha W.No. 11 near Bhagwant Singh House area 30mt x15meter, Const of lane/drain from H/o uttam Chand in W.No. 12	FC Grant	New	4.50	4.50	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
19	Upgradation of drain, Iron Jangla and Const of drain from H/o Banta Ram to Community hall and Repair of all drains in W.No. 13 & tile work from shop of Moti lal to community hall gate in W.No. 13 Marchangi. Khour	FC Grant	New	4.50	4.50	0.00	0.00	0.00	0.00	Tender open and allotment awanited	
	Tile work from Sanjeev Kumar to H/o Jai Lal along road side in W.No. 1 & 2	IDMT	OLD	5.00	4.03	0.00	255000	12/28/2022	255000	100%	11/15/2022
20	Upgradation of Drain from H/o Sanjeev Singh to Romesh Lal & one Iron Jangla on cover flies, repairing of nallah near H/o Lal Chand.	IDMT	OLD	2.00	1.68	0.00	118900	11/19/2022	118900	100%	12/23/2022

21	IDMT	Iron Grill around Hanuman Mandir & tile work over platform & repair of Nallah along Hunman Mindir and installation of water Cooler at Humman Mindir at W.No. 2 Khour	IDMT	OLD	4.00	2.82	0.00	207000	9/28/2022	200000	100%	9/15/2022
22		Const of lane & drain with tile work from H/o Rasal Singh to Karan Singh Bhau in W. No. 07 Khour	IDMT	OLD	2.00	1.60	0.00	153000	11/30/2022	153000	100%	10/10/2022
23		Repair of all damaged drains in W.No. 7 Khour	IDMT	OLD	2.00	1.00	0.00	159000	12/26/2022	159000	100%	12/20/2022
24		Const of lane/drain with tile work from road to H/o Bacha Singh in W.No, 11 Khour	IDMT	OLD	2.50	1.50	0.00	188000	11/30/2022	188000	100%	1/10/2023
25		Const. of pulli in front of H/o Avtar Singh in W.No. 11 Khour	IDMT	OLD	2.00	1.00	0.00	---	--	--	100%	3/31/2023
25	IDMT	Const. of lane/drain with tile work from road to H/o Khajan singh at W.No. 11, Const of lane/drain with tile work from road to H/o Balvinder Singh & tile work from H/o Kashmir singh to H/o Narinder singh W. No. 11 Khour	IDMT	OLD	2.80	1.50	0.00	188900	12/30/2022	188900	100%	12/17/2022
26		Drainage Sector	Drainage Scheme Khour	Drainage sector	Ongoing	368.80	368.80	11043544	78.88	0.00	78.88	60%