

**OFFICE OF THE MUNICIPAL COMMITTEE GHOU MANHASAN**

**(Rs. in lacs)**

| <b>S.No</b> | <b>City/ULB</b> | <b>Name of the scheme/sector</b> | <b>Name of the Project</b>                              | <b>Estimated Cost of Project</b> | <b>Outlay</b> | <b>Expenditure ending March 2022</b> | <b>Funds received from Adm. Deptt. 2022-23</b> | <b>Expenditure during 2022-23</b> | <b>Commulative Expenditure up to ending</b> | <b>Physical Progress (%age)</b> | <b>Date of Completion</b> |
|-------------|-----------------|----------------------------------|---|----------------------------------|---------------|--------------------------------------|--|-----------------------------------|---|---------------------------------|---------------------------|
| <b>1</b>    | <b>2</b>        | <b>3</b>                         | <b>4</b>  | <b>5</b>                         | <b>6</b>      | <b>7</b>                             | <b>8</b>                                       | <b>9</b>                          | <b>10</b>                                   | <b>11</b>                       | <b>12</b>                 |
| 3           | Ghou manhasan   | Drainage Sector                  | Drainage Scheme Gho Manhasan Phase II (UDDSS2020100037) | 410.00                           | 150.00        | 41.70                                | 112.50   | 80.30                             | 122.00                                      | 70%                             | 2024-25                   |