

Report of Works taken up under Capex Budget, IDMT, and MTMP 2021-22 & 2022-23 upto ending November 2022 MC Hiranagar

S.No.	Name Of Scheme	Name of Project/Scheme/Work	Est. Cost of Project	Date of Tender	Date of Award/LOI	Awarded Cost	Exp. Ending March 2022	Fund Released 2022-23	Expenditure 2022-23 on the basis of Draw from the Treasury	Cumulative Exp. Ending Oct 2022 (8+10)	Physical Progress in %	Date of Strat D/M/Y	Likely Date of Completion D/M/Y	Remarks
1	FC Grants (Mega Projects 2021-22)	Construction of Shopping Complex at W. No 4 Hiranagar	279.15	25-04-22	24-05-22	260.69	Nil	90		Nil	Work Started			Work Started
2		Renovation of Office of Municipal Committee, Hiranagar	23.18	26-08-21	1/10/2021	14.96	CC1st-376855	5.61	5.61	CC2nd Bill 981474	90% (Payment released under CC1 & CC2 Rs. 1358329)			90% (Payment released under CC1 & CC2 Rs. 1358329)

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1	MAJOR PROJECT CAPEX (2022-23)	Construction of Smart Library inside Community Hall Hiranagar	91.80 Lacs	TENDER FOR Design floated vide no e-NIT No. 128 of 2022-23/9155-9228/G dt-15.09.2022		60.00		30.00			AA Accorded			AA Accorded
2	SBM U (2022-23)	Construction of MRF and Compost Pits under SBMU	69.82Lacs	AA accorded							AA Accorded			AA Accorded
		Construction of Boundary Wall of MRF Site (2022-23)	20.00 Lacs	DPR preparation under										

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1	IDMT (2022-23)	Installation of Bore well near the H/o Sh. Ashok Kumar at ward No. 1 Hiranagar	1.85	Estimate Under Process from PWD				93000			Not Started			Not Started	
2		Repair work of lane and drain from the H/o Sh. Bui Lal to H/o Sh. Sham Lal at Ward No. 2 Hiranagar.	0.35	e-NIT No. 92 of 2022-23/6584-93/G dt.26.07.2022					18000			Work progress in			Work progress in
3		Construction of lane and drain from H/o Sh. Suraj Parkash to H/o Sh. Bansil Lal at Ward No. 2 Hiranagar	1.50	AA Accorded for tender					75000			Work progress in			Work progress in
4		Construction of Nallah from BDO office to Kaju Shop at Ward No. 3 Hiranagar.	1.35	AA Accorded for tender					68000			Work progress in			Work progress in
5		Repair of old Nallah from H/o Sh. Sanjay Sharma to H/o Sh. Rakesh Kumar at Ward No. 3 Hiranagar	0.50	e-NIT No.132 of 2022-23/9284-91-G Dtd-16-09-2022					25000			Work progress in			Work progress in
6		Construction of lane and drain from H/o Sh. Yash Paul (Meenu Halwai) to H/o Sh. Dhani Ram at ward No. 4 Hiranagar	1.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022					93000			Work in progress			Work in progress
7		Construction of lane from H/o Sh. Rajinder Singh to H/o Sh. Karan Singh at Ward No. 5 Hiranagar	1.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022		129647			93000			Work in progress			Work in progress
8		Construction/Renovation of main Pulli of Ward No. 6 Hiranagar.	1.45	e-NIT No. 92 of 2022-23/6584-93/G dt.26.07.2022		113631			73000			Work in progress			Work in progress
9		Purchase and fixation of steel benches 4 No's at various points at ward No. 6 Hiranagar.	0.40	AA Accorded					20000			Not Started			Not Started
10		Repair of lane in front of H/o Sh. Ram Lal at ward no. 7 Hiranagar.	1.00	eNit No 106 2022/23/7187-95/G Dated:-03/08/22	8447-51/G Dated:- 31/08/22	80687			50000			Work progress in			Work progress in
11		Construction of chowk in front of H/o Sh. Shashi Kumar at ward No. 7 Hiranagar.	0.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022]		63524			43000			Work progress in			Work progress in
12		Installation of 9 No's Solar Lights at ward No. 8 Hiranagar	1.85	Estimate Under Process from PWD					93000			Not Started			Not Started
13		Repair and Renovation of well &Construction of shed over the Well at ward No. 9 Hiranagar	1.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022		147930			93000			Work progress in			Work progress in
14		Construction of Lane And Drain from Ram Pyari Mandir towards H/o Sh. Ramesh Chander at Ward No. 10 Hiranagar	1.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022		122511			93000			Work progress in			Work progress in
15		Construction of lane and drain from the H/o Lt. Ram Dass upto the H/o Lt. Pyare Lal in ward No. 11 Hiranagar	1.85	eNit No 106 2022/23/7187-95/G Dated:-03/08/22	8462-66/G Dated 31/08/22	131512			93000			Work progress in			Work progress in
16		Construction of Entry gate near T.T School at ward No. 12 Hiranagar.	1.85	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022		144333			93000			Work progress in			Work progress in
17		Construction of lane near shop of Sh. Ajit Kumar to onward H/o Sh. Ashok Kumar at ward No. 13 Hiranagar	1.00	e-NIT No. 106 of 2022-23/7187-95/G Dtd-03-08-2022		73924			50000			Work progress in			Work progress in
18		Repair and raising of well foundation approximately 4' and repair & maintenance of Bath rooms & construction of lane near the H/o Sh. Gurdeep Chand at ward No. 13 (Deep Chowk) Hiranagar.	0.85	AA Accorded for tender					43000			Work progress in			Work progress in

S.No.	Name of Scheme	Name of project/Scheme/Work	Estimated Cost of Project	Date of Tender	Date of Award	Awarded Cost	Expenditure ending March 2022	Physical Status in %age
1	FC Grants (Mega Projects) / Bus Addas	Construction of Shopping Complex at W.No 4 Hiranagar	467.80 Lacs	23-03-2022 (eNit No. 228 of 2021-22/15360-83G 279.15)	Tender Not Opened Yet	Nil	Nil	Carry Forwarded in 2022-23
2		Renovation of Office of Municipal Committee, Hiranagar	23.18 Lacs	8/26/2021	10/1/2021	14.97	376855	30% (Remaining Carry Forwarded in 2022-23)
1	IDMT (2021-22)	Construction of lane and Drain from H/o Om Prakash (Tillo) Mahajan Mohalla towards H/o Sh. Vijay Kumar at ward No. 1 Hiranagar.	1.00 lacs	8/14/2021	10/23/2021	77950	62285	completed
2		Construction of Lane and Drain from H/O Smt. Veena to H/o Sh. Bodh Raj at Ward No. 2 Hiranagar.	1.00 lacs	8/14/2021	10/23/2021	99890	93153	completed
3		Construction of Lane from H/o Sh. Punjab Singh to main road at Ward No. 3 Hiranagar.	1.00 lacs	Yes	Yes	nil	0	Nil
4		Construction of Lane and Drain from H/o Sh. Raj Kumar to main road at Ward No. 4 Hiranagar.	1.00 lacs	Yes	10/7/2021	36900	22870	completed
5		Construction of lane and repairing of drain from main chowk to house of Lal Singh Pathania at Wno 5 Hiranagar.	1.00 lacs	8/14/2021	9/28/2021	99740	92830	completed
6		Construction of Lane from H/o Sh. Dhruv Singh to Sh. Rajinder Singh Mohalla Rampuria at Ward No. 6 Hiranagar.	1.00 lacs	8/14/2021	9/28/2021	78135	61573	completed
7		Construction of Lane and Drain from Baba Chowk to H/o Sh. Braham Dutt at Ward No. 7 Hiranagar.	1.00 lacs	8/24/2021	10/1/2021	99860	99457	completed
8		Balance Work of Main Lane from house of Sanjeev Khajuria upto house of Raju Gupta and adjoining lane from the house of Rakesh Khajuria	1.00 lacs	8/24/2021	10/23/2021	99960	87164	completed
9		Construction of Drain from Shanta Nand Mandir to H/o Sh. Narinder at Ward No. 9 Hiranagar.	1.00 lacs	8/24/2021	10/1/2021	99988	99702	completed
10		Construction of Drain by way of slab and culvert from H/o Sh. Lalit Kumar at Ward No. 10 Hiranagar.	1.00 lacs	8/24/2021	10/1/2021	99860	99126	completed
11		Construction of Lane from the H/o Sh. Hans Raj towards Southern side of the lane at Ward No. 11 Hiranagar.	1.00 lacs	8/24/2021	9/28/2021	99800	98685	completed
12		Construction of Lane from H/o Sh. Chaman Lal towards the main Bazar at Ward No. 12 Hiranagar.	1.00 lacs	9/23/2021	10/23/2021	99970	97874	completed
13		Construction of lane from H/o Master Omkar Nath to shop of Sh. Ajeet Kumar (Tailor).	1.00 lacs	9/23/2021	10/23/2021	99985	99863	completed
14		Construction of Permanent Ghat in the Shape of cemented Ramp starting from Community Toilet up to water stream	2.30 lacs	8/24/2021	9/28/2021	180097	168462	completed
1	Drainage Sector (Non-Plan) Grant-In-Aid	Construction of drain from H/O Sh. Devinder Singh up to house of Jagat Ram at W.No 6 Hiranagar	2.00 lacs	8/3/2021	9/9/2021	149978	149545	completed
2		Construction of drain in front of H/O Sh. Dyan Chand	0.50 lacs	8/3/2021	9/9/2021	36810	27536	completed
3		Constt. of Deep Drain form BDO office to Ply Factory Hiranagar	2.00 lacs	8/13/2021	8/13/2021	116436	116436	completed
1	BADP	Drainage Scheme Hiranagar Phase II	200.57 lacs	04-03-2022 (Advertised Amount-99.84 lacs)	3/24/2022	79.88 lacs

sd/-
Executive Officer
Municipal Committee
Hiranagar

“My Town My Pride 1.0” Programme MC Hiranagar

S.No	Name of MC	Name of Work	Estimated Cost (in lakhs)	Physical status whether completed, tendered, %age of progress	Allotted Cost (in lakhs)	Date of Start	Expenditure Incurred (in lakhs)	Saving	Expected date of Completion
1	Municipal Committee Hiranagar	Constt. Of Public Park at W.No. 4 Hiranagar	30	Complete (as per allotment)	17.035	April, 2021	17,01,687		Completed
		Open Air Gym Items					2,95,370		Completed
		Solar Light for Public Park at W. No 4					2,21,400		Completed
							22,18,457	7,81,543	
2		Upgradation of Community Hall at W.No 4 Hiranagar	20	Complete	12.35	May, 2021	11,62,197 (complete)	8,37,803	Completed
Total			50 Lacs		50,00,000		33,80,654	16,19,346	

Preparation of estimate of the Below mentioned work under **Saving of My Town My Pride 1.0**

S.No	Name of Work	Cost Estimate (In Lakh)
1	Renovation of Kitchen of Community Hall by Way of tile work and connecting the Kitchen Shed with Community Hall and other allied work.	800000.00
2	Construction of foundation along with landscaping in Public Park wat Ward No. 4 Hiranagar	800000.00
Total:-		160000.00

My Town My Pride 2.0” Programme MC Hiranagar

S.No	Name of Work	Estimated Cost	Status
1	Construction of Lane and Drain at various locations in Ward No 1 to 4	15.38	Estimate Prepared, authorization from Administrative Department pending for Accord of Administrative Approval
2	Construction of Lane and Drain at various locations in Ward No 5 to 8	15.38	
3	Construction of Lane and Drain at various locations in Ward No 9 to 13	19.24	
Total		50.00 lacs	

sd/-
Executive Officer
Municipal Committee
Hiranagar

PMSVANIDHI SCHEME

TOTAL NOS. OF APPROVED BENEFICIARIES: 54 NOS

54 NOS. BENEFICIARIES AVAILED 10000/-

15 NOS. BENEFICIARIES AVAILED 20000 /-

sd/-

Executive Officer
Municipal Committee
Hiranagar

CT/PT-SBM Urban

S.No	Name of Location	No. of Seat	Operation by (ULB/Third Party)	Estimated Cost
1	PT- Ward No. 1 (Hiranagar Morh)	5	ULB	10.50 Lacs
2	PT- Ward No. 4 (Sultan Chowk)	5	Sulabh Sochalya	10.50 Lacs
3	CT- Ward No. 10 (Jandi Chowk)	5	ULB	10.50 Lacs
4	CT- Ward No. 13 (Opp. Dushara Ground)	5	ULB	10.50 Lacs

sd/-
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