

OFFICE OF THE MUNICIPAL COMMITTEE JOURIAN

STATEMENT SHOWING PHYSICAL AND FINANCIAL PRO REPORT OF WORK TAKEN UP UNDER CAPEX BUGDET 2022-23 UPTO ENDING MARCH 2023.

S.No.	Name of Scheme	Name of Work	Sector	Whether ongoing or New	Project Cost (in lacs)	AA Cost (in lacs)	Alloted Cost	Exp, Upto Previous fortnight	Exp. During fortnight	Cumulative Exp. Upto the reporting month	Physical progress in %age	Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CAPEX BUDGET	Construction of Community hall (G+1 floor) at Jhange Ghar W.No.4, Jourian.	UT CAPEX	Ongoing	94.99	94.99	8072673	7599509	-	7599509	95%	31.07.2023
2		Completion of ongoing Community Hall at W.no. 1 Jourian	UT CAPEX	Ongoing	91.38	91.38	7768000	5315700	-	5315700	90%	31.07.2023
3		Const. of 3 nos. Park/Foot path/ walking way at W.no. 1,3, & 6 Jourian	UT CAPEX	Ongoing	92.34	92.34	5337003	3600000	-	3600000	90%	31.07.2023
4		Const. of Municipal Office Jourian	Mega Project	-	150	150	-	-	-	-	-	-
5		Cont. of lane & drain in all wards (1 to 7) of MC Jourian	FC Grant	-	50	50	-	-	-	-	-	-
6		Const. of Material recovery Facility at Dhaleri	MRF	Ongoing	34.17	34.17	3461000	1210000	-	1210000	90%	31.07.2023
7		Const. Composite pits at Dhaleri MC Jourian	MRF	Ongoing	10.7	10.7	1070000	1038338	-	1038338	100%	31.03.2022
8		Consts. Of Shopping Complex ward no. 1 Jourian	CAPEX BUDGET	Ongoing	40	40	3066729	2000000	-	2000000	70%	31.07.2023
9		Const. of drain and road by way of WBM grd-II & WBM grd-III of 25 mm thick OGPC & allied links form main road to Nehru Memorial public high school ward no. 6 Jourian.	Mega Project	Ongoing	10	10	998000	500000	-	500000	100%	10.9.2022
10		Providing and laying of black topping (25 mm thick OGPC) in different wards of MC Jourian	Mega Project	Ongoing	10	10	999000	-	-	-	100%	15.10.2022
11	DRAINAGE	Const. of drain from Bral library to H/o Sh. Kuldeep ward no. 6 & Const. of Nallah from Sh. Ashok kumar welding shop to H/o Sh. Mohan Lal ward No. 6 Jourian	Grant-In-Aid (Drainag	Ongoing	3.75	3.75	-	-	-	-	-	-