

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / Mega Project Plan 2021-22 and 2022-23 of Municipal Committee Katra ENDING 02/2023**

Rs in lacs

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost	Allotted cost	Saving	Allotment No. & Dt.	Cumml. expdt. ending 03/2022	Proposed Outlay 2022-23	Funds released 2022-23	Expdt. 2022-23			Cumml. Expdt. as on date	Physical progress (%)	Physical achievement 2022-23	Expected Date of compl. (MM/YY)
							Original	Revised									PWD	MCK	Total				
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-		-	-	-	-		0.0000	0.0000	-	Work yet to be tendered	Mar-24
						<b>Total</b>	<b>82.900</b>	<b>0.000</b>		<b>48.060</b>	<b>37.677</b>	<b>10.383</b>	<b>0.000</b>	<b>9.900</b>	<b>23.777</b>	<b>0.000</b>	-	<b>7.000</b>	<b>7.000</b>	<b>16.900</b>			
1	Balance work of lane & drain from Mohinder Jogi Shah to Sham Hotel Ward No. 4 M.C Katra	Reasi	Katra-I	14th F.C	PWD (R&B)	2021-22	6.860	-	MC/K/20 21-22/07 dated 27-07-2021	6.82	5.54	1.280		-	5.54	-	-	5.1998	5.1998	5.1998	100	Work completed	May-22
						<b>Total</b>	<b>6.860</b>	<b>0.000</b>	<b>0.000</b>	<b>6.820</b>	<b>5.540</b>	<b>1.280</b>		<b>0.000</b>	<b>5.540</b>	<b>0.000</b>	-	<b>5.200</b>	<b>5.200</b>	<b>5.200</b>			
1	Repair of drain and const. of V-shape drain on Raghunath temple Community Health centre (Hospital) Katra road.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	4.500	-	MC/K/20 21-22/01 dated 05-04-2021	4.42	3.28	1.140	2187-91 dt. 28-07-2021	-	2.89	-	-	2.8830	2.8830	2.8830	100	Work completed	Mar-22
2	providing & laying of 100 mm thick interlocking tiles near Forest Deptt. Office on Raghunath temple Community Health centre (Hospital) Katra road.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	8.970	-	MC/K/20 21-22/01 dated 05-04-2021	8.40	6.30	2.100	1645-50 dt. 07-07-2021	-	6.27	-	-	6.2700	6.2700	6.2700	100	Work completed	Mar-22
3	Providing & laying of 50 mm thick OGPC on Raghunath temple Community Health centre (Hospital) Katra road & approach road to Doctor's qtr.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	13.850	-	MC/K/20 21-22/01 dated 05-04-2021	13.45	12.38	1.070	2555-61 dt. 09-08-2021	-	6.729	6.729	-		0.0000	0.0000	100	Work completed	Mar-22
4	Construction of nallah near house of sh. Chain Singh near Saraswati Chowk Katra from the saving of 2020-21.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2022-23	6.000	-	MC/K/20 22-23/07 dated 03-08-2022	5.83	5.14	0.695	4375-80 dt. 08-09-2021	-	-	-	-		4.1790	4.1790	100	Work completed	Mar-23
						<b>Total</b>	<b>33.320</b>	<b>0.000</b>		<b>32.100</b>	<b>27.095</b>	<b>5.005</b>	<b>0.000</b>	<b>0.000</b>	<b>15.889</b>	<b>6.729</b>	-	<b>9.153</b>	<b>13.332</b>	<b>13.332</b>			
1	Const. of Banquet hall and shopping complex with parking near Railway Station Katra	Reasi	Katra-III	Mega Project Plan	PWD (R&B)	2021-22	500.000	-	MC/K/20 21-22/13 dated 24-11-2021	0	0	0.000	7251-56 dt. 24-01-2022	0.00	220.00	-	-		0.0000	0.0000	-	Work allotted, Nishandehi Given to contractor & work started	Mar-24
2	Const. of shopping complex with Guest House near Niharika Complex Bus Stand Katra.	Reasi	Katra-III	Mega Project Plan	PWD (R&B)	2022-23	100.000	-	MC/K/20 21-22/08 dated 05-08-2022	86.61	69.21	17.400	7608-13 dt. 14-02-2023	-	-	-	-		0.0000	0.0000		Work in progress	Mar-24
						<b>Total</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>86.610</b>	<b>69.210</b>	<b>17.400</b>	<b>0.000</b>	<b>0.000</b>	<b>220.000</b>	<b>0.000</b>	-	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			
1	Construction of Material Recovery Facility near SWM site Municipal Committee Katra under SWM component of SBM (U)	Reasi	Katra-I	SWM (U)	PWD (R&B)	2021-22	71.140	-	MC/K/20 21-22/12 dated 24-11-2021			0.000	7340-45 dt. 28-01-2022	-	71.00	5.24	-	0.0000	0.0000	0.0000	50	Work in progress	Mar-23
2	Construction of 21 No. compost pit at existing MSWM site at Tan Talab Kunderorian, Katra	Reasi	Katra-III	SWM (U)	PWD (R&B)	2022-23	12.050	-	MC/K/20 22-23/12 dated 23-01-2023	12.04	10.09	1.950	7351-55 dt. 02-02-2023	-	-	-	-		0.0000			Work in progress	Mar-23
						<b>Total</b>	<b>83.190</b>	<b>0.000</b>	<b>0.000</b>	<b>12.040</b>	<b>10.090</b>	<b>1.950</b>	<b>0.000</b>	<b>0.000</b>	<b>71.000</b>	<b>5.240</b>	-	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			

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Rs in lacs

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost	Allotted cost	Saving	Allotment No. & Dt.	Cumml. expdt. ending 03/2022	Proposed Outlay 2022-23	Funds released 2022-23	Expdt. 2022-23			Cumml. Expdt. as on date	Physical progress (%)	Physical achievement 2022-23	Expected Date of compl. (MM/YY)
							Original	Revised									PWD	MCK	Total				
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-		-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24
1	Repair /renovation of lane & drain Mohinder Jogi Shah to Sham Hotel Ward No. 4	Reasi	Katra-I	IDMT	PWD (R&B)	2021-22	15.000	-	MC/K/20 21-22/06 dated 13-07-2021	14.52	9.931	4.589	4322-27 dt. 08-10-2021	1.489	9.93	-	-	6.3300	6.3300	7.8190	100	Work completed	Jun-22
2	Construction of Center drain with pavable tile near house of Sh. Mohinder Magotha to house of Kaka Ram Ward No. 11 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.550	-	MC/K/20 22-23/03 dated 17-06-2021	3.45	3.329	0.121	4281-86 dt. 05-09-2022	-	-	-	-	2.2497	2.2497	2.2497	100	Work completed	Mar-23
3	Construction of Lane and Drain from Main Road to Shadi Lal House Ward No. 6 MC Katra. (Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.080	-	MC/K/20 22-23/03 dated 17-06-2021	2.98	2.929	0.051	4015-20 dt. 26-08-2022	-	2.93	-	-	2.3100	2.3100	2.3100	100	Work completed	Mar-23
4	Construction of Semi Pucca retaining wall in ward No. 08 near take off point towards Shankarya Acharya Mandir MC Katra(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.690	-	MC/K/20 22-23/03 dated 17-06-2021	1.64	1.605	0.035	4287-92 dt. 05-09-2022	-	-	-	-	1.3751	1.3751	1.3751	100	Work completed	Mar-23
5	Repair of Lane with paveable tiles near Shivalya Mandir ward No. 08 MC Katra. (Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	0.530	-	MC/K/20 22-23/03 dated 17-06-2021	0.51	0.510	0.000	4275-80 dt. 05-09-2022	-	-	-	-	0.2456	0.2456	0.2456	100	Work completed	Mar-23
6	Repair / Renovation of Lane and Drain from Sanjay Hardware to House of Chowkidar Ward No. 13 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.660	-	MC/K/20 22-23/03 dated 17-06-2021	3.66	3.653	0.007	4434-39 dt. 10-09-2022	-	-	-	-	0.0000	0.0000	0.0000	100	Work completed	Mar-23
7	Repair /Renovation of lane and drain near house of Subash S/o Sh. Thakur Dass Ward No. 09 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.290	-	MC/K/20 22-23/03 dated 17-06-2021	1.25	1.250	0.000	4269-74 dt. 05-09-2022	-	-	-	-	0.0000	0.0000	0.0000	-	Work allotted & yet to be started	Mar-23
8	Repair/ Renovation of lane and drain near Ram Darbar to New Subash Dry Fruit in W.No. 04 M.C Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.810	-	MC/K/20 22-23/03 dated 17-06-2021	1.62	1.500	0.120	6152-57 dt. 06-12-2022	-	-	-	-	0.4613	0.4613	0.4613	100	Work completed	Mar-23
						<b>Total</b>	<b>30.610</b>	<b>0.000</b>		<b>29.630</b>	<b>24.707</b>	<b>4.923</b>	<b>0.000</b>	<b>1.489</b>	<b>12.861</b>	<b>0.000</b>	<b>0.000</b>	<b>12.972</b>	<b>12.972</b>	<b>14.461</b>			
1	Repair / renovation of track along with drainage from Jewal Chowk Katra to H/O late Dr. Vijay Ward No.4 Main bazaar katra (L= 600 Mr.)	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	297.770	-	MC/K/20 20-21/05 dated 04-01-2021					0.00		-	-	0.0000	0.0000	0.0000	-	Work in progress	Mar-23

267.36      299.15      68.71

279.15

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1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-	-	-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24
2	Repair / renovation of track along with drainage from Jewal Chowk Katra to H/O late Dr. Vijay to shop of Sh. Raka Dry fruit Ward No 4 Main bazaar katra (L= 200 Mtr.)	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	99.260	-	MC/K/20 20-21/05 dated 04-01-2021	367.36	299.15	68.21	8242-43 dt. 12-11-2021	12.90	279.15	-	-	90.1995	90.1995	103.0995	70	Work in progress	Mar-23
3	Const. of lane & Drain of Puri Master house.	Reasi	Katra-II	UDS	PWD (R&B)	2021-22	2.650	-	MC/K/20 21-22/05 dated 13-07-2021	2.52	2.12	0.400	8140-45 dt. 21-02-2022	0.00	2.12	-	-	1.2758	1.2758	1.2758	100	Work completed	May-22
4	Const. of lane Railway Station road to house of Sh. Girdhari lal ward No. 2.	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	16.000	-	MC/K/20 21-22/04 dated 13-07-2021	15.60	10.375	5.225	4339-41 Dt. 08-10-2021	4.026	8.75	-	-	4.4730	4.4730	8.4990	100	Work completed	Jun-22
5	Repair of lane & drain Mohalla Surgal Ward No. 3	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	2.000	-	MC/K/20 21-22/05 dated 13-07-2021	1.96	1.657	0.303	5012-17 dt. 10-11-2021	1.269	0.39	-	-	0.0000	0.0000	1.2690	100	Work completed	Mar-22
6	Black top from Mid Day Residency to Shop of Sh. Mohan Lal Ward No.3	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	7.000	-	MC/K/20 21-22/11 dated 01-11-2021	6.85	6.65	0.200	7161-66 dt. 21-01-2022	0.00	6.65	-	-	1.7250	1.7250	1.7250	100	Work completed	Mar-22
7	Repair / renovation of lane and drain from house of Deepi Pandit to Main gali and house of Gopal Ward No.5.	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	11.130	-	MC/K/20 21-22/04 dated 13-07-2021	10.79	9.066	1.724	4355-60 dt. 08-10-2021	3.169	5.90	-	-	1.5588	1.5588	4.7278	100	Work completed	Jul-22
8	Repair / renovation of lane and drain from house of Balwan Sarpanch to Dharamshala Ward No.7	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	13.130	-	MC/K/20 21-22/04 dated 13-07-2021	12.74	8.925	3.815	4163-68 dt. 05-10-2021	3.939	4.99	-	-	3.4585	3.4585	7.3975	100	Work completed	Mar-22
9	Repair / renovation of lane and drain from Main Bazaar to Yog Ashram Ward No.8	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	11.550	-	MC/K/20 21-22/04 dated 13-07-2021	11.21	7.458	3.752	4330-35 dt. 08-10-2021	2.932	4.53	-	-	-	0.0000	2.9320	100	Work completed	Jun-22
10	Balance work lane & drain from house of Sh. Permanand to house of Sh. Sanju Prasher Ward No. 9	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	3.000	-	MC/K/20 21-22/05 dated 13-07-2021	2.91	2.592	0.318	4157-62 dt. 05-10-2021	2.585	0.00	-	-	0.0000	2.5850	100	Work completed	Mar-22	
11	Const. of lane from Gucha Ram to house of Thumu Ram ward No. 9	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	1.294	-	MC/K/20 21-22/05 dated 13-07-2021	1.26	1.085	0.175	4151-56 dt. 05-10-2021	0.00	1.085	-	-	0.0000	0.0000	100	Work completed	Mar-23	

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2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-		-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24
12	Const. of lane safai karamchari ward No. 10	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	2.800	-	MC/K/20 21-22/05 dated 13-07-2021	2.70	2.58	0.120	7366-71 dt. 28-01-2022	1.844	0.00	-	-	-	0.0000	1.8440	100	Work completed	Jun-22
13	Const. of lane Gouran Ditta house Minker Sharma ward No. 10	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	2.000	-	MC/K/20 21-22/05 dated 13-07-2021	1.95	1.85	0.100	7372-77 dt. 28-01-2022	0.00	1.85	-	-	-	0.0000	0.0000	100	Work completed	Mar-23
14	Const. of lane & drain from house Sh. Puran Chand to house of Sh. Rajesh Kumar ward No. 11	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	16.000	-	MC/K/20 21-22/04 dated 13-07-2021	12.91	9.459	3.451	5007-11 dt. 10-11-2021	2.070	9.46	-	-	2.4700	2.4700	4.5400	100	Work completed	Jun-22
15	Const. of lane & drain from house Sh. Sham Lal Bijalli Wala ward No. 12	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	6.000	-	MC/K/20 21-22/05 dated 13-07-2021	5.60	4.001	1.599	4558-62 dt. 20-10-2021	2.990	1.01	-	-	-	0.0000	2.9900	100	Work completed	Jun-22
16	Const. of lane of Bhero Mandir lane from house of Sh. Romesh to house of Sh. Ratto (Phase -I) ward No. 13	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	9.000	-	MC/K/20 21-22/05 dated 13-07-2021	8.80	8.10	0.700	4361-66 dt. 08-10-2021	4.039	3.87	-	-	-	0.0000	4.0390	50	Work in progress	Jul-22
17	Repair/Renovation of drain from Petrol Pump to Hotel Jagdish Tikri-Katra Road W.No. 12, M.C Katra	Reasi	Katra-I	UDS	PWD (R&B)	2022-23	9.680	-	MC/K/20 22-23/01 dated 07-04-2022	9.68	8.03	1.650	1310-15 dt. 23-05-2022	-	8.03	-	-	5.1588	5.1588	5.1588	100	Work completed	Jul-22
18	Laying premix carpet 50 mm thick BM and 25 mm OGPC on road from house of Raju Pandit to house of Sh Madan Lal, W.No.12, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.000	-	MC/K/20 22-23/13 dated 09-12-2021	7.75		7.750							0.0000	0.0000		Tender cancelled due to no response from bidders	-
19	Construction of Lane/Drain from house of Raju Pandit to the house of Roshan Sadotra, W.No.12, Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.000	-	MC/K/20 22-23/13 dated 09-12-2022	9.90	7.71	2.190	6747-52 dt. 09-01-2023	-					0.0000	0.0000	80	Work in progress	
20	Repair/Construction of deep drain from Ram Darbar Dhaba to Pt. Meshi Dry Fruit Panthal Road W.No.04, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	15.00	-	MC/K/20 22-23/12 dated 09-12-2021	14.55		14.550							0.0000	0.0000		Tendering under process	
21	Construction of Drain from Mandir to Hukam Chand House, W.No.12, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	11.64		11.640							0.0000	0.0000		Tender received but funds awaited	

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S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost	Allotted cost	Saving	Allotment No. & Dt.	Cumml. expdt. ending 03/2022	Proposed Outlay 2022-23	Funds released 2022-23	Expdt. 2022-23			Cumml. Expdt. as on date	Physical progress (%)	Physical achievement 2022-23	Expected Date of compl. (MM/YY)
							Original	Revised									PWD	MCK	Total				
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-	-	-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24
22	Construction of lane and drain from shop of Dhyan Singh to Shiv Mandir near New Bus Stand, W.No. 2. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.27	-	MC/K/20 22-23/12 dated 09-12-2021	8.02		8.020		-		-	-		0.0000	0.0000		Tendering under process	
23	Construction of lane from Railway Station Road to the house of Sh. Girdhari Lal, Phase-II, W.No. 2. MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.00	-	MC/K/20 22-23/12 dated 09-12-2021	7.76		7.760		-		-	-		0.0000	0.0000		Tendering under process	
24	Construction of lane from the house of Sh. Banshi Lal to house of Raj Kumar W.No. 11, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	12.00		12.000		-		-	-		0.0000	0.0000		Tendering under process	
25	Construction of Nallah from the house of Bakshi to house of Sunder Master, W.No. 7. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	3.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.00		3.000		-		-	-		0.0000	0.0000		Tendering under process	
26	Construction of Nallah from the house of Vishwakarma to Behro Mandir, W.No. 9. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	11.65		11.650		-		-	-		0.0000	0.0000		Tender received but funds awaited	
27	Construction of Drain near Shiv Temple, W.No.08, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.51	-	MC/K/20 22-23/12 dated 09-12-2021	2.43		2.430		-		-	-		0.0000	0.0000		Tendering under process	
28	Construction of Nallah in W.No. 08, M.C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	5.00	-	MC/K/20 22-23/12 dated 09-12-2021	4.86		4.860		-		-	-		0.0000	0.0000		Tendering under process	
29	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from Hotel vaishno devi to Tea garden W.No.02 Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	1.96	-	MC/K/20 22-23/12 dated 09-12-2021	1.90		1.900		-		-	-		0.0000	0.0000		Tendering under process	
30	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from House of Sh. Ashoki Mengi to Peer Baba with adjoining link (Length= 650 mtr.)	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	11.28	-	MC/K/20 22-23/12 dated 09-12-2021	10.95		10.950		-		-	-		0.0000	0.0000		Tendering under process	
31	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from Hotel Swagat to Devi tour and travel(Length= 200 mtr.) MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	4.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.88		3.880		-		-	-		0.0000	0.0000		Tendering under process	

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / Mega Project Plan 2021-22 and 2022-23 of Municipal Committee Katra ENDING 02/2023**

Rs in lacs

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost	Allotted cost	Saving	Allotment No. & Dt.	Cumml. expdt. ending 03/2022	Proposed Outlay 2022-23	Funds released 2022-23	Expdt. 2022-23			Cumml. Expdt. as on date	Physical progress (%)	Physical achievement 2022-23	Expected Date of compl. (MM/YY)
							Original	Revised									PWD	MCK	Total				
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-		-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24
32	Repair & Renovation of lane and drain from Raghunath Mandir to Avtar Gupta House , W.No.05, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.00	-	MC/K/20 22-23/12 dated 09-12-2021	7.76		7.760		-		-	-		0.0000	0.0000		Tendering under process	
33	Repair & Renovation of lane and drain with tile near shop of Jagdish Padha to G.H. School, W.no. 1, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.56	-	MC/K/20 22-23/12 dated 09-12-2021	2.48		2.480		-		-	-		0.0000	0.0000		Tendering under process	
34	Repair & Renovation of lane and drain from Vijay Kumar Purohit house to Trikuta Public School, W.No.10, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	4.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.87		3.870		-		-	-		0.0000	0.0000		Tendering under process	
35	Repair and Renovation of lane and drain of krishna Gali from Babu Ram House to end of lane, W.No.3, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.82	-	MC/K/20 22-23/12 dated 09-12-2021	10.52		10.520		-		-	-		0.0000	0.0000		Tendering under process	
36	Repair of Drain near house of Ravi Sharma in W.No. 9 near Yog Ashram MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.04	-	MC/K/20 22-23/12 dated 09-12-2021	1.98		1.980		-		-	-		0.0000	0.0000		Tendering under process	
37	Repair of Lane and Drain from Kali Mata Mandir to Bakshi House, W.No. 07, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.00	-	MC/K/20 22-23/12 dated 09-12-2021	9.70		9.700		-		-	-		0.0000	0.0000		Tendering under process	
38	Repair of Lane and Drain from Main Bazaar to Pardeep Kumar House, W.No.6, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	5.40	-	MC/K/20 22-23/12 dated 09-12-2021	5.22		5.220		-		-	-		0.0000	0.0000		Tendering under process	
39	Repair/Renovation of lane from Sanju Hardware to Gopal Tailor by way of tile work in W.No.13, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	7.89	-	MC/K/20 22-23/12 dated 09-12-2021	7.65		7.650		-		-	-		0.0000	0.0000		Tendering under process	

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / Mega Project Plan 2021-22 and 2022-23 of Municipal Committee Katra ENDING 02/2023**

Rs in lacs

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost	Allotted cost	Saving	Allotment No. & Dt.	Cumml. expdt. ending 03/2022	Proposed Outlay 2022-23	Funds released 2022-23	Expdt. 2022-23			Cumml. Expdt. as on date	Physical progress (%)	Physical achievement 2022-23	Expected Date of compl. (MM/YY)	
							Original	Revised									PWD	MCK	Total					
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06	37.677	10.383		9.90	23.777	-	-	6.9997	6.9997	16.8997	55%	Work foreclosed	Mar-23	
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-	-	-		-	-	-	-	-	0.0000	0.0000	-	Work yet to be tendered	Mar-24	
40	Repair/Renovation of lane and drain from Durga Bhawan to mid-day Residency W.No.3, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	7.97	-	MC/K/20 22-23/12 dated 09-12-2021	7.70		7.700		-		-	-		0.0000	0.0000		Tendering under process		
41	Repair/Renovation of steps on Bus Stand Counter No.02 near CHC Katra , W.No. 05.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.75	-	MC/K/20 22-23/12 dated 09-12-2021	2.67		2.670		-		-	-		0.0000	0.0000		Tendering under process		
42	Repair of Office Municipal Building.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.95		MC/K/20 22-23/30 dated 16-02-2023	12.92		12.920		-		-	-		0.0000	0.0000		Tendering under process		
43	Construction of Car Parking opposite JKTDC Yatra Bhawan Counter no 2 w.no 4 Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	22.00		MC/K/20 22-23/18 dated 27-01-2023	21.88		21.880		-		-	-		0.0000	0.0000		Tender received but funds awaited		
						<b>Total</b>	<b>719.664</b>	<b>0.000</b>	<b>0.000</b>	<b>679.480</b>	<b>390.808</b>	<b>288.672</b>	<b>0.000</b>	<b>41.763</b>	<b>337.769</b>	<b>0.000</b>	<b>0.000</b>	<b>110.319</b>	<b>110.319</b>	<b>152.082</b>				
1	Stage Contract 2022-23	Reasi	Katra-III	Stage Contract	PWD (R&B)	2022-23	0	0	0	0	0		0	0	0	0	0	1.4540	1.4540	1.4540				
						<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.454</b>	<b>1.454</b>	<b>1.454</b>				
	Repair and Paint of 07 No's advertisement Poles & Frames (Uni-Poles & Bio-Poles) in Katra Town.	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	2022-23	1.440		MC/K/20 22-23/17 dated 17-01-2023	1.390		1.390						-	-	0.0000	0.0000		Tendering under process	
	Construction of Lane/Drain from the house of Sh. Vimal to onwards.	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	2022-23	3.200	-	MC/K/20 22-23/19 dated 02-02-2023	3.100		3.100						-	-	0.0000	0.0000		Tendering under process	
	Providing & laying of PVC pipes adjoining Police Station Katra	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	2022-23	1.450		MC/K/20 22-23/22 dated 23-02-2023	1.450		1.450						-	-	0.0000	0.0000		Tendering under process	
						<b>Total</b>	<b>6.090</b>	<b>0.000</b>	<b>0.000</b>	<b>5.940</b>	<b>0.000</b>	<b>5.940</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>			
						<b>Grand Total</b>	<b>1562.634</b>	<b>0.000</b>	<b>0.000</b>	<b>900.680</b>	<b>565.127</b>	<b>335.553</b>	<b>0.000</b>	<b>53.152</b>	<b>686.836</b>	<b>11.969</b>	<b>0.000</b>	<b>146.097</b>	<b>150.276</b>	<b>203.428</b>				

Executive Engineer  
PWD(R&B) Division  
Katra

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
						<b>Total</b>	<b>82.900</b>	<b>0.000</b>		<b>48.060</b>
1	Balance work of lane & drain from Mohinder Jogi Shah to Sham Hotel Ward No. 4 M.C Katra	Reasi	Katra-I	14th F.C	PWD (R&B)	2021-22	6.860	-	MC/K/20 21-22/07 dated 27-07-2021	6.82
						<b>Total</b>	<b>6.860</b>	<b>0.000</b>	<b>0.000</b>	<b>6.820</b>
1	Repair of drain and const. of V-shape drain on Raghunath temple Community Health centre (Hospital) Katra road.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	4.500	-	MC/K/20 21-22/01 dated 05-04-2021	4.42
2	providing & laying of 100 mm thick interlocking tiles near Forest Dept. Office on Raghunath temple Community Health centre (Hospital) Katra road.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	8.970	-	MC/K/20 21-22/01 dated 05-04-2021	8.40
3	Providing & laying of 50 mm thick OGPC on Raghunath temple Community Health centre (Hospital) Katra road & approach road to Doctor's qtr.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2021-22	13.850	-	MC/K/20 21-22/01 dated 05-04-2021	13.45
4	Construction of nallah near house of sh. Chain Singh near Saraswati Chowk Katra from the saving of 2020-21.	Reasi	Katra-I	Grant-in-aid	PWD (R&B)	2022-23	6.000	-	MC/K/20 22-23/07 dated 03-08-2022	5.83
						<b>Total</b>	<b>33.320</b>	<b>0.000</b>		<b>32.100</b>
1	Const. of Banquet hall and shopping complex with parking near Railway Staion Katra	Reasi	Katra-III	Mega Project Plan	PWD (R&B)	2021-22	500.000	-	MC/K/20 21-22/13 dated 24-11-2021	0
2	Const. of shopping complex with Guest House near Niharika Complex Bus Stand Katra.	Reasi	Katra-III	Mega Project Plan	PWD (R&B)	2022-23	100.000	-	MC/K/20 21-22/08 dated 05-08-2022	86.61
						<b>Total</b>	<b>600.000</b>	<b>0.000</b>	<b>0.000</b>	<b>86.610</b>
1	Construction of Material Recovery Facility near SWM site Municipal Committee Katra under SWM component of SBM (U)	Reasi	Katra-I	SWM (U)	PWD (R&B)	2021-22	71.140	-	MC/K/20 21-22/12 dated 24-11-2021	
2	Construction of 21 No. compost pit at existing MSWM site at Tan Talab Kunderorian, Katra	Reasi	Katra-III	SWM (U)	PWD (R&B)	2022-23	12.050	-	MC/K/20 22-23/12 dated 23-01-2023	12.04
						<b>Total</b>	<b>83.190</b>	<b>0.000</b>	<b>0.000</b>	<b>12.040</b>



**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
1	Repair /renovation of lane & drain Mohinder Jogi Shah to Sham Hotel Ward No. 4	Reasi	Katra-I	IDMT	PWD (R&B)	2021-22	15.000	-	MC/K/20 21-22/06 dated 13-07-2021	14.52
2	Construction of Center drain with pavable tile near house of Sh. Mohinder Magotra to house of Kaka Ram Ward No. 11 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.550	-	MC/K/20 22-23/03 dated 17-06-2021	3.45
3	Construction of Lane and Drain from Main Road to Shadi Lal House Ward No. 6 MC Katra. (Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.080	-	MC/K/20 22-23/03 dated 17-06-2021	2.98
4	Construction of Semi Pucca retaining wall in ward No. 08 near take off point towards Shankarya Acharya Mandir MC Katra(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.690	-	MC/K/20 22-23/03 dated 17-06-2021	1.64
5	Repair of Lane with paveable tiles near Shivalya Mandir ward No. 08 MC Katra. (Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	0.530	-	MC/K/20 22-23/03 dated 17-06-2021	0.51
6	Repair / Renovation of Lane and Drain from Sanjay Hardware to House of Chowkidar Ward No. 13 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	3.660	-	MC/K/20 22-23/03 dated 17-06-2021	3.66
7	Repair /Renovation of lane and drain near house of Subash S/o Sh. Thakur Dass Ward No. 09 MC Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.290	-	MC/K/20 22-23/03 dated 17-06-2021	1.25
8	Repair/ Renovation of lane and drain near Ram Darbar to New Subash Dry Fruit in W.No. 04 M.C Katra.(Under IDMT for the year 2022-23)	Reasi	Katra-III	IDMT	PWD (R&B)	2022-23	1.810	-	MC/K/20 22-23/03 dated 17-06-2021	1.62
						<b>Total</b>	<b>30.610</b>	<b>0.000</b>		<b>29.630</b>
1	Repair / renovation of track along with drainage from Jewal Chowk Katra to H/O late Dr. Vijay Ward No.4 Main bazaar katra (L= 600 Mtr.)	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	297.770	-	MC/K/20 20-21/05 dated 04-01-2021	

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
2	Repair / renovation of track along with drainage from Jewal Chowk Katra to H/O late Dr. Vijay to shop of Sh. Raka Dry fruit Ward No 4 Main bazaar katra (L= 200 Mtr.)	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	99.260	-	MC/K/20 20-21/05 dated 04-01-2021	367.36
3	Const. of lane & Drain of Puri Master house.	Reasi	Katra-II	UDS	PWD (R&B)	2021-22	2.650	-	MC/K/20 21-22/05 dated 13-07-2021	2.52
4	Const. of lane Railway Station road to house of Sh. Girdhari lal ward No. 2.	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	16.000	-	MC/K/20 21-22/04 dated 13-07-2021	15.60
5	Repair of lane & drain Mohalla Surgal Ward No. 3	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	2.000	-	MC/K/20 21-22/05 dated 13-07-2021	1.96
6	Black top from Mid Day Residency to Shop of Sh. Mohan Lal Ward No.3	Reasi	Katra-III	UDS	PWD (R&B)	2021-22	7.000	-	MC/K/20 21-22/11 dated 01-11-2021	6.85
7	Repair / renovation of lane and drain from house of Deepi Pandit to Main gali and house of Gopal Ward No.5.	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	11.130	-	MC/K/20 21-22/04 dated 13-07-2021	10.79
8	Repair / renovation of lane and drain from house of Balwan Sarpanch to Dharamshala Ward No.7	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	13.130	-	MC/K/20 21-22/04 dated 13-07-2021	12.74
9	Repair / renovation of lane and drain from Main Bazaar to Yog Ashram Ward No.8	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	11.550	-	MC/K/20 21-22/04 dated 13-07-2021	11.21
10	Balance work lane & drain from house of Sh. Permand to house of Sh. Sanju Prasher Ward No. 9	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	3.000	-	MC/K/20 21-22/05 dated 13-07-2021	2.91
11	Const. of lane from Gucha Ram to house of Thumu Ram ward No. 9	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	1.294	-	MC/K/20 21-22/05 dated 13-07-2021	1.26

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
12	Const. of lane safai karamchari ward No. 10	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	2.800	-	MC/K/20 21-22/05 dated 13-07-2021	2.70
13	Const. of lane Gouran Ditta house Minker Sharma ward No. 10	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	2.000	-	MC/K/20 21-22/05 dated 13-07-2021	1.95
14	Const. of lane & drain from house Sh. Puran Chand to house of Sh. Rajesh Kumar ward No. 11	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	16.000	-	MC/K/20 21-22/04 dated 13-07-2021	12.91
15	Const. of lane & drain from house Sh. Sham Lal Bijalli Wala ward No. 12	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	6.000	-	MC/K/20 21-22/05 dated 13-07-2021	5.60
16	Const. of lane of Bhero Mandir lane from house of Sh. Romesh to house of Sh. Ratto (Phase -I) ward No. 13	Reasi	Katra-I	UDS	PWD (R&B)	2021-22	9.000	-	MC/K/20 21-22/05 dated 13-07-2021	8.80
17	Repair/Renovation of drain from Petrol Pump to Hotel Jagdish Tikri-Katra Road W.No. 12, M.C Katra	Reasi	Katra-I	UDS	PWD (R&B)	2022-23	9.680	-	MC/K/20 22-23/01 dated 07-04-2022	9.68
18	Laying premix carpet 50 mm thick BM and 25 mm OGPC on road from house of Raju Pandit to house of Sh Madan Lal, W.No.12, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.000	-	MC/K/20 22-23/13 dated 09-12-2021	7.75
19	Construction of Lane/Drain from house of Raju Pandit to the house of Roshan Sadotra, W.No.12, Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.000	-	MC/K/20 22-23/13 dated 09-12-2022	9.90
20	Repair/Construction of deep drain from Ram Darbar Dhaba to Pt. Meshi Dry Fruit Panthal Road W.No.04, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	15.00	-	MC/K/20 22-23/12 dated 09-12-2021	14.55
21	Construction of Drain from Mandir to Hukam Chand House, W.No.12, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	11.64

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
22	Construction of lane and drain from shop of Dhyan Singh to Shiv Mandir near New Bus Stand, W.No. 2. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.27	-	MC/K/20 22-23/12 dated 09-12-2021	8.02
23	Construction of lane from Railway Station Road to the house of Sh. Girdhari Lal, Phase-II, W.No. 2. MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.00	-	MC/K/20 22-23/12 dated 09-12-2021	7.76
24	Construction of lane from the house of Sh. Bansilal to house of Raj Kumar W.No. 11, MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	12.00
25	Construction of Nallah from the house of Bakshi to house of Sunder Master, W.No. 7. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	3.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.00
26	Construction of Nallah from the house of Vishwakarma to Behro Mandir, W.No. 9. MC Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.00	-	MC/K/20 22-23/12 dated 09-12-2021	11.65
27	Construction of Drain near Shiv Temple, W.No.08, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.51	-	MC/K/20 22-23/12 dated 09-12-2021	2.43
28	Construction of Nallah in W.No. 08, M.C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	5.00	-	MC/K/20 22-23/12 dated 09-12-2021	4.86
29	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from Hotel vaishno devi to Tea garden W.No.02 Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	1.96	-	MC/K/20 22-23/12 dated 09-12-2021	1.90
30	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from House of Sh. Ashoki Mengi to Peer Baba with adjoining link (Length= 650 mtr.)	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	11.28	-	MC/K/20 22-23/12 dated 09-12-2021	10.95
31	Providing and laying 25mm thick OGPC and 50MM thick BM in Stretches on road from Hotel Swagat to Devi tour and travel(Length= 200 mtr.) MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	4.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.88

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

S. No.	Name of the work	District	Location	Work taken up under UT / Distt Capex / B2V/CSS / Loan / PMDP	Executing Agency	Project initiation year	Estimated cost		Whether AA accorded if yes No. & Dt.	Tendered cost
							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
32	Repair & Renovation of lane and drain from Raghunath Mandir to Avtar Gupta House , W.No.05, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	8.00	-	MC/K/20 22-23/12 dated 09-12-2021	7.76
33	Repair & Renovation of lane and drain with tile near shop of Jagdish Padha to G.H. School, W.no. 1, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.56	-	MC/K/20 22-23/12 dated 09-12-2021	2.48
34	Repair & Renovation of lane and drain from Vijay Kumar Purohit house to Trikuta Public School, W.No.10, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	4.00	-	MC/K/20 22-23/12 dated 09-12-2021	3.87
35	Repair and Renovation of lane and drain of krishna Gali from Babu Ram House to end of lane, W.No.3, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.82	-	MC/K/20 22-23/12 dated 09-12-2021	10.52
36	Repair of Drain near house of Ravi Sharma in W.No. 9 near Yog Ashram MC Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.04	-	MC/K/20 22-23/12 dated 09-12-2021	1.98
37	Repair of Lane and Drain from Kali Mata Mandir to Bakshi House, W.No. 07, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	10.00	-	MC/K/20 22-23/12 dated 09-12-2021	9.70
38	Repair of Lane and Drain from Main Bazaar to Pardeep Kumar House, W.No.6, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	5.40	-	MC/K/20 22-23/12 dated 09-12-2021	5.22
39	Repair/Renovation of lane from Sanju Hardware to Gopal Tailor by way of tile work in W.No.13, M C Katra	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	7.89	-	MC/K/20 22-23/12 dated 09-12-2021	7.65

**Physical and financial status of works under UDS/My Town My Pride/Grant-in-Aid / M**

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							Original	Revised		
1	Development of Children's Park/Open Air Gym in Devi Park and Ladies Park at Municipal Committee Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2020-21	50.000	-	MC/K/20 20-21/04 dated 28-12-2020.	48.06
2	Construction of retaining wall and other allied works at Devi Park in Katra.	Reasi	Katra-I	My Town My Pride	PWD (R&B)	2022-23	32.900	-	MC/K/20 22-23/23 dated 25-02-2023	-
40	Repair/Renovation of lane and drain from Durga Bhawan to mid-day Residency W.No.3, M C Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	7.97	-	MC/K/20 22-23/12 dated 09-12-2021	7.70
41	Repair/Renovation of steps on Bus Stand Counter No.02 near CHC Katra , W.No. 05.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	2.75	-	MC/K/20 22-23/12 dated 09-12-2021	2.67
42	Repair of Office Municipal Building.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	12.95		MC/K/20 22-23/30 dated 16-02-2023	12.92
43	Construction of Car Parking opposite JKTDC Yatra Bhawan Counter no 2 w.no 4 Katra.	Reasi	Katra-III	UDS	PWD (R&B)	2022-23	22.00		MC/K/20 22-23/18 dated 27-01-2023	21.88
						<b>Total</b>	<b>719.664</b>	<b>0.000</b>	<b>0.000</b>	<b>679.480</b>
1	Stage Contract 2022-23	Reasi	Katra-III	Stage Contract	PWD (R&B)	2022-23	0	0	0	0
						<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	Repair and Paint of 07 No's advertisement Poles & Frames (Uni-Poles & Bio-Poles) in Katra Town.	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	<b>2022-23</b>	1.440		MC/K/20 22-23/17 dated 17-01-2023	1.390
	Construction of Lane/Drain from the house of Sh. Vimal to onwards.	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	<b>2022-23</b>	3.200	-	MC/K/20 22-23/19 dated 02-02-2023	3.100
	Providing & laying of PVC pipes adjoining Police Station Katra	Reasi	Katra-III	Own Source of Municipality	PWD (R&B)	<b>2022-23</b>	1.450		MC/K/20 22-23/22 dated 23-02-2023	1.450
						<b>Total</b>	<b>6.090</b>	<b>0.000</b>	<b>0.000</b>	<b>5.940</b>
						<b>Grand Total</b>	<b>1562.634</b>	<b>0.000</b>	<b>0.000</b>	<b>900.680</b>