

Statement showing Physical and financial progress report of works taken up under capex budget 2022-23 upto ending March 2023 Municipal Committee Lakhanpur (Rs. In Lacs)									
S.No.	Name of Municipal Council/ Committee	Name of Schme	Name of Work	Allotted cost	Funds released 202-23	Expenditure during 2022-23	Proposed Budget 2023-24	Physical Status in %	Date of Completion
1	2	3	4	5	6	7	8	9	10
1	Lakhanpur	FC Grants (Mega Projects)	Construction of pedestal at entrance of UT of Jammu & Kashmir for installation of statue of Maharaja Gulab Singh	57.65	42.9	40.99		Completed	31/07/2022
2	Lakhanpur	FC Grants (Mega Projects)	Development of Children's park and open Air Gym at MC Lakhanpur	24	7.75	1.94	13.5	60%	
3	Lakhanpur	FC Grants (Mega Projects)	Construction of Meeting Hall within M.C office Premises.	31.57	30	26.56	8	80%	
4	Lakhanpur	FC Grants (Mega Projects)	Const. of vented causeway over Lakhanpur Nallah in W. No.4 near H/O. Sh . Tek Singh	100.00 (Estd.Cost)				Tender under Progress	

5	Lakhanpur	FC Grants (Mega Projects)	Const. of approach road & vented causeway near Maha Nallah over Mini Play ground W.No.4 Lakhanpur including const. diversion & its maintenance during execution & venting of Design / drawing from IIT / NIT (as per MORT&H/ IRC specifications of roads and bridges) (Length = 20m long)	100.00 (Estd.Cost)					Tender under Progress	
6	Lakhanpur	FC Grants (Mega Projects)	Signages of different type/sizes to be installed with in the limit of M.C Lakhanpur	24.89	2.8	0	22.09	Completed		
7	Lakhanpur	GIA	Construction of Play Ground Lakhanpur				20	20%		
8	Lakhanpur	IDMT	Repair of Municipal Committee Building including office and Bank building	12.95	12.95	12.95	0	Completed		22-02-2023

9	Lakhanpur	Drainage	Construction of Lane and Drain from transfer to the shop of Dr. Ashok Sharma at ward no. 3 Lakhanpur			1.98	0	Completed	24/03/2023
10	Lakhanpur	Drainage	Construction of culvert near the H/o Sh. Nasibo at ward no. 04 Lakhanpur	1.82	4.22	1.79	0	Completed	27/03/2023
11	Lakhanpur	MTMP	Construction of Lane and drain from H/o. Sh. Swarn Singh to Baba Surgal temple including construction of Tharra around Banyan Tree and reconstruction of drain from H/o. Sh. Som Raj to H/o. Sh. Jagdish Singh in Ward no.7	10.57	7.5	2.77	7.8	40%	

12	Lakhanpur	MTMP	Construction of Retaining wall and black topping from Basholi road to H/o Sh. Dollat ram and also Black topping from Bye pass road to H/o Sh. Ravi Gupta at ward no. 2 Lakhanpur	11.55	7.5	3.04	8.51	50%	
13	Lakhanpur	MTMP (UT Capex)	Repair of drain and blacktopping of lane from the shop of Dr. Madan Lal to PHC including Chowk and from H/o Sh. Mohinder Pal via Jakka House to main lane leadig to Govt. middle school Lakhanpur ward no. 4.	19.75	10	10	9.75	Completed	15-03-2023