

(A) Status of Fortnightly Report on Ongoing Projects

S.No	Name of Project	Brief Scope of Work	Name of Scheme	Source of Financing (CSS/UT Capex/Own Funds/Beneficiary Share)	If CSS, ratio of Central Share: UT Share: Beneficiary Share	Funds Available in Bank Account	Any Funds Pending Release and Reasons thereof?	Whether PPP?	AA Cost	Awarded Cost	Initially Planned Date of Start	Actual DOS	Initially Scedhuled Date of Completion	Revised DOC	Revised Cost	Physical Target for Current Financial Year	Physical Status (% with Description)	Financial / Expenditure Status	For CSS, extent of UCs Pending on 1.4.23	For CSS, extent of UCs Furnished during 2023-24	Reasons for delay in Completion	Why Cannot Work be Executed in More than 1 Shift?
1	Const. of lane & drain from H/o Sh. Avtar Singh to H/o Sh. Lakhwinder Singh in Ward No. 13 Vijaypur.	To provide basic facility	IDMT	UT Capax	_____	_____	_____	Yes	1.8	_	15.10.2023	_	31.03.2024	_	NIL	100%	_	0	Nil	Nil		
2	Const. of lane & drain from H/o Smt. Sudershna Devi to H/o Sh. Madan Lal Sharma in Ward No. 09 Vijaypur.	To provide basic facility	IDMT	UT Capax	_____	_____	_____	Yes	1.95	_	15.10.2023	_	31.03.2024	_	NIL	100%	_	0	Nil	Nil		
3	Iron Grating upon deep drain from H/o Sh. Som Dutt to H/o Smt. Balbir Kour in Ward No. 09 Vijaypur.	To provide basic facility	IDMT	UT Capax	_____	_____	_____	Yes	1.53	_	15.10.2023	_	31.03.2024	_	NIL	100%	_	0	Nil	Nil		
4	Const. of deep drain from National Highway Near petrol Pump to H/o Sh. Romesh lal in ward No.5 Vijaypur	To provide smooth passage to public during rainy seson with effective drainage system in cities and towns.	Drainage sector	UT Capax	_____	_____	_____	Yes	70	35.67	May-22	May-22	31.03.2023	_	NIL	100%	100%	20.327	Nil	Nil		
5	Development of Children's park and open Air Gym at MC Vijaypur	To provide basic facility	F C Grant	UT Capax	_____	_____	_____	Yes	13.5	6.71	Apr-22	Apr-22	Jul-22	_	NIL	100%	100%	1.08	Nil	Nil		
6	Construction of Lane and drain in W.No.1,2,3,4,5,6.	To provide basic facility	F C Grant	UT Capax	_____	_____	_____	Yes	48	48	May-22	May-22	31.03.2023	_	NIL	100%	100%	14.46	Nil	Nil		
7	Construction of Lane And drain in W.No.7,8,9,10,11,12,13.	To provide basic facility	F C Grant	UT Capax	_____	_____	_____	Yes	52	52	May-22	May-22	31.03.2024	_	NIL	100%	60%	3.192	Nil	Nil		