

OFFICE OF THE MUNICIPAL COUNCIL DODA

Monthly Progress Report of Works taken up Under Capex Budget 2022-23 upto ending Sept - 2022

S.No	Name of Scheme/ Sector	Name of Project	Estimated Cost	Date of Tender	Date of Award/LOI	Awarded Cost	Exptd. Upto Ending March 2022	Funds released 2022-23	Exptd. During 2022-23 on the basis of drawal from the treasury	Commulative Expenditure ending Sep-2022 (9+11)	Physical Progress (%age)	Remarks
1	2	3	4	5	6	7	9	10	11	12	13	14
1	FC Grants (Mega Projects)	Construction of Multi Storey Car Parking at existing Bus stand Doda	3246.32	-	-	-	-	-	-	-		Soil load bearing test under process
2		Development of Children's Park and Open-Air Gym at Municipal Council Doda.	15.51	14.07.2021	27-09-2021	9.419	2.993+7.50= 10.50	-	Nil	-	30%	Dispute with Tourism Department as the work got stopped by Tourism deptt. Expenditure incl. equipments and Civil part
3		Construction of New Slaughter House at M.C Doda	440.00	21.03.2022	-	-	-	-	-	-		Tender floated by Mechanical Deptt. But not taken up till date
4	Drainage Scheme	Constt of Drainage Scheme of Doda Town Phase-I	485.00	20.11.2021	15.12.2021	330.00	30.00	75.00	Nil	-	35%	Work in progress
5		construction of lane from main road pul doda bhadarwah road to primary school pul doda W. No. 1 Doda.	1.65		-	0.00	-	1.65	-	.	-	Allotment in process
6		construction of foot steps and lane near H/o Rattan Singh below Dak Bunglow W.No. 2 Doda.	1.70		-	0.00	-	1.70	-	.	80%	Allotment in process
7		construction of fixing of tiles near Home guard line near H/o Riaz Ahmed Shah W.No. 2 Doda.	1.50		8/3/2022	1.39	-	1.50	-	.	5%	Work In progress
8		construction of B/wall NHO Abdul Hamid Bazdar W.No. 3 Doda.	1.70		8/10/2022	1.36	-	1.70	-	.	.	work in progress
9		construction/fixing of tiles, balance work from Naseer Ahmed Butt to onward W.No. 4 Doda.	1.70		-	0.00	-	1.70	-	.	10%	Allotment in process
10		construction/fixing of tiles from police line street to H/o Bupinder Rana mohalla Thukar W.NO.5 Doda.	1.6		8/10/2022	1.30	-	1.6	-	.	5%	Work in progress

11		construction, fixing of PVC 8" dia, pipe from H/o Saif Din Sheikh to Abdul Gani Sheikh W.No. 6 Doda.	1.6		8/10/2022	1.28	-	1.6	-	.	100%	Work not started by the Contractor
12		construction of Drain NHO Yasir Zargar opposite yaqoob butt shamdhak W.No 7 Doda.	2.00		8/6/2022	1.60	-	2.00	-	.	.	Work completed and Bill is in Process Date of start as per actual : 07-08-2022 Date of Completion as per actual : - 24-08-2022
13		construction, fixing of tiles and drain near H/o Nadeem Serwal to H/o Firdous Shenali W.No, 9 Doda.	1.7		-	0.00	-	1.7	-	.	10%	Allotment in process
14		construction of lane, tiles, PVC from H/o Fatima Begum to H/o Farida Begum W.No. 8 Doda.	1.00		8/12/2022	0.91	-	1.00	-	.	50%	Work not started by the Contractor
15	IDMT (2022-23)	construction of footsteps and tiles from H/o Sajad Hussain to H/o Lt. Mohd Hussain Sheikh W.No. 8 Doda.	1.00		8/12/2022	0.91	-	1.00	-	.	.	Work In Progress Date of Start as per actual : - 18-08-2022
16		construction of fixing of tiles near H/o Dr. Sajad Ahmed to H.o Amarjeet Singh W.No. 10 Doda.	1.6		-	0.00	-	1.6	-	.	.	Allotment in process
17		construction of lane/drain, tiles fixing and 8" PVC pipe from H/o Abdul Rehman Ganai to H/o Nek Ram W.No. 11. Doda	1.60		-	0.00	-	1.60	-	.	20%	Allotment in process
18		construction of deep drain from back side Old H/o Rahim Nehru to Eidgah W.No. 12 Doda.	1.60		8/3/2022	1.48	-	1.60	-	.	.	Work in progress Date of Start as per actual : - 31-08-2022
19		construction of drian and fixing of tiles from main Bharath road Auqaf Parking to H/o Ghulam Nabi Butt near Noor Masjid W. No. 13 Doda.	1.70		-	0.00	-	1.70	-	.	.	ute at site and demands Re-tendering and change of Items of Work as per demand of
20		construction of fixing of tiles near H/o Javed Sheikh to opposite CMO office and covered drian and lane NHO Master Abdul Hameed Rather W.No. 14 Doda.	1.70		-	0.00	-	1.70	-	.	.	Allotment in process

21		construction of foot steps NHO Farooq Ahmed Foji to Javed Ahmed Sheikh parmaz road W. No. 15 Doda.	1.00		8/3/2022	0.85	-	1.00	-	.	.	Work not started by the Contractor
22		construction of fixing of tiles NHO Gouri Lal to H.o Dess Raj W.No. 15 Doda.	1.70		-	0.00	-	1.70	-	.	.	Allotment in process
23		construction of Small Toilet near ITI gate W.No. 16 Doda.	1.70		-	0.00	-	1.70	-	.	.	Work not tendered due to Non - avialability of Land near ITI Gate as there is road having total width 33' acquired land only for road construction
24		Repair of drain near H/o Bola Nath Thakur and tile work near City Middle School Nagri W.No. 17 Doda.	1.70		8/10/2022	1.37	-	1.70	-	.	.	Work not started by the Contractor due to Dispute at site
25	My Town My Pride	Constt of lane/drain & footsteps from H/o Nissar Ahmed Kichloo to Ghulam Hassan and its link upto h/o Rakesh Singh from h/o Dr. rehmatullah Khora to H/o Mohd. Rafi Butt and from h/o Farooq Ahmed Balwan to H/o Khursheed Ahmed Balwan.	23.47	U	12/11/2021	16.816	6.91	-	4.77	11.68	100%	work completed and c.c 4th Bill for Rs 3.17 is in process
26		Up-gradation of Nallah by way of providing and laying of RCC Slab and repair to drains , Clearance of Nallah from ACD Office to District court complex Doda	21.91	4/5/2021	4/6/2021	23.00	21.91	-	0.00	21.91	100% Completed	Work completed and Closed
27		Construction/Improvement and removal of slush back side of Jamia Masjid to ACD Office Doda	5.11	4/5/2021	3/6/2021	5.11	0.00	-	3.906	3.91	Completed	Work completed at this stage and closed and c.c. 1st and final Bill is in process
28		Construction of passenger shed at pull doda by way of providing and fixing of angle iron and other allied works.	4.83	4/5/2021	4/6/2021	4.83	4.83	-	0	4.83	100% Completed	Work completed and Closed
29		Construction of passenger shed at Sah doda by way of providing and fixing of angle iron and other allied works.	4.50	2021-22	2021-22	4.50	4.49	-	0	4.49	100% Completed	Work completed and Closed
30		Construction of passenger shed at Dessa Chowk doda by way of providing and fixing of angle iron and other allied works.	4.50	4/5/2021	4/6/2021	4.50	4.49	-	0	4.49	100% Completed	Work completed and Closed
31		Removal /Clearance of slush near Nehru Chowk ward No 09 MC Doda.	1.95	28-12-2020	5/2/2021	1.416	1.41	-	0	1.41	100% Completed	Work completed and Closed
32		Removal/Clearance of slush of Nallah at Tondwah Doda.	3.55	29-12-2020	5/2/2021	2.466	2.425	-	0	2.43	100% Completed	Work Completed and closed

33		Construction /Improvement of Nallah and its Clearance from H/O Ghulam Hussain Rishi to H/O Irfan Ahmed near Dessa road Akramabad Ward No (7/8).	3.53	5/1/2021	4/2/2021	3.178	2.26	-	0	2.26	100% Completed	work completed and closed as per requirement at site
34		Construction/Improvement of Nallah and its Clearance by way of removal of slush from H/O Hafizullah Shah to Old Id-Gah Doda.	7.92	8/2/2021	9/4/2021	6.789	0	-	5.90	5.90	100% Completed	Work Completed and closed C.C -1 st and final Bill for Rs 5.90 is in process during the month of june -2022
35		Construction/Improvement of Nallah and its Clearance from H/O Nisar Ahmed Indrabi upto H/O Liyaqat Ali Ward No 09 MC Doda.	6.78	8/2/2021	11/5/2021	7.45	7.438	-	0	7.438	100% Completed	Work completed and Closed
36		Construction/Improvement of Lane & Drain from House of Mohd Iqbal Mughal to H/O Mnazoor Ahmed butt by way of providing and laying Interlock Tiles.	8.45	8/2/2021	9/4/2021	7.478	8.417	-	0	8.42	100% Completed	Work completed and Closed
37		Construction/Improvement of Nallah and removal of Slush Govt. Medical College Boundary upto Parmaz Road.	3.50	8/2/2021	11/5/2021	3.889	3.617	-	0	3.617	100% Completed	Work completed and Closed
38	MRF	1 No.	64.00 & 29.00 lacs	-	-	-	-	-	-	-	-	Revised DPR in Two Parts for Rs 64.0 Lacs and 29.00 Lacs stands Submitted for approval.
39		Shopping Complex near Gas Agency	100	-	-	-	-	-	-	-	-	Soil load bearing test under process

Sd/-
Executive Officer
Municipal Council
Doda