

Statement Showing Physical and Financial Progress report of work taken up under Capex Budget 2022-23.

S.No.	Name of MC	Name of Scheme	Name of Work	Allotted Cost	Funds Released	Expenditure during 2022-23	Proposed Budget 2023-24	Physical Status in %age	Date of Completion
1	Kathua	FC Grant (Mega Project)	Repair/Renovation of 9Nos. Bowlies and bathrooms within the limits of Municipal Council Kathua	4996727	4996000	4996000	-	100%	Completed
2	Kathua	FC Grant (Mega Project)	Construction of Edge Wall & Pathways from Dream Land Park to Gurdwara Chowk	3819950	2981000	1402000	-		-
3	Kathua	FC Grant (Mega Project)	Construction of Edge Wall & Pathways from Dream Land Park to DC Office near Canal	1879200	1562000	611463	-		-
4	Kathua	FC Grant (Mega Project)	Construction of Edge Wall & Pathways from Gurdwara Chowk to D1Canal W.No.13 Kathua	2474500	1238000	-	-		-
5	Kathua	FC Grant (Mega Project)	Re-modeling of Town Hall by way of Repair/Renovation and Construction of additional bath cum WC/Kitchen complex	3534700	3485000	3485000	-	100%	Completed
6	Kathua	FC Grant (Mega Project)	Addition/alteration of existing Municipal Council office Building including Repair/Renovation	8260844	6195000	4293000	3900000	65%	Aug-23
7	Kathua	FC Grant (Mega Project)	Multistory Parking Complex and allied work behind the Office of MC Kathua	41415000	7500000	5320000	36080000	15%	Mar-24
8	Kathua	FC Grant (Mega Project)	Shopping Complex at New Bus Stand Kathua	6461893	5619000	5619000	843000	90%	Completed
9	Kathua	FC Grant (Mega Project)	Development of Children Park and Open Gym at MC	1202695	1003000	802821	-	100%	Completed
10	Kathua	FC Grant (Mega Project)	Constt. Of L/D at Mohalla Pankaj Sharma and Radha Contractor W.No. 1, Constt. Of L/D by way of RBM Filling at Mohalla backside Darshan Sambyal seller W.No.2, Constt. Of L/D at Mohalla Hardyal	17.69	11.50	11.50	6.19	60%	30-06-2023
11	Kathua	FC Grant (Mega Project)	Constt. Of L/D at Mohalla Jaggi Sanitary and Renovatio of 3Nos. Well at W.No.6, Repair of Lane and Drain at W.No.7, Constt. Of Deep Drain at Mohalla S.Gurdayal Singh and Tarsem Mistri W.No.8,	18.17	11.50	11.50	6.67	70%	30-06-2023
12	Kathua	IDMT	Constt. of Lane and Drain from H/o Tara Chand to H/o Jia Lal W.No.1, Kathua	1.45	1.31	1.31	0.14	100%	Completed

13	Kathua	IDMT	Installation of Bore-well at W.No. 2, 3, 8, 10, 11, 12, 16, 18, 20, 21 and at MC Office Kathua with Motor (Sumerscible Pump)	-	18.10	18.10	-	100%	Completed
14	Kathua	IDMT	Constt. Of Lane and Drain at Ward No.04, Kathua	1.747	1.747	1.74	-	100%	Completed
15	Kathua	IDMT	Constt. Of Lane and Drain at Ward No.05, Kathua	1.67	1.31	1.31	-	100%	Completed
16	Kathua	IDMT	Constt. of Lane by way of interlocking tile flooring at Mohalla Kali and Sardari W.No.6 Kathua	2.09	2.11	2.11	-	100%	Completed
17	Kathua	IDMT	Constt. of Lane and Drain in W.No.07 Kathua	1.48	1.31	0.64	0.85	100%	Completed
18	Kathua	IDMT	Constt. of Deep Drain near H/o Kanshi Ram and H/o Gaacha W.No.9, Kathua	2.42	2.28	2.28	-	100%	Completed
19	Kathua	IDMT	Constt. of Lane by way of interlocking tile flooring 75mm near H/o Prince Talab Mohalla W.No.13 Kathua	1.42	1.38	1.38	-	100%	Completed
20	Kathua	IDMT	Constt. of Lane and Drain from H/o Kuldeep to Shiv Mandir Mohalla Nag Nagar W.No.14 Kathua	1.402	1.40	1.40	-	100%	Completed
21	Kathua	IDMT	Constt. Of Lane and Deep Covered Drain from H/o Bodh Raj to H/o Madan Chakki Wala W.No. 15 Kathua	1.382	1.38	1.07	0.31	100%	Completed
22	Kathua	IDMT	Constt. of Deep covered Drain near H/o Rakesh Slathia to H/o Sat Paul W.No.17 Kathua	1.386	1.31	1.31	-	100%	Completed
23	Kathua	IDMT	Constt. Of Lane and Drain by way of RCC work from Kala Shuttering to H/o Sigma Laboratory W.No.19 Shiva Nagar Kathua	1.67	1.31	-	1.40	100%	Completed
24	Kathua	Drainage Sector	Drainage Scheme Kathua	200.00	200.00	61.83	200.00	In progress	-

Sd/-
Chief Executive Officer
Municipal Council
Kathua