

**Submission of Annual Action Plan /works plan under Capex Budget 2023-24 in respect of Municipal Council/Committee Kishtwar**

S.No	Name of the Project	Name of the Scheme /Sector	Estimated Cost in lacs	Awaraded cost	Expdt. Ending March 2022	Funds released 2022-23	Expdt.During 2022-23 on the basis of drawal from the treasury	Cumulative Expdt.ending 24/02/2023	Physical progress in (%age)	year of Allotment
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	FC / Mega Project	Construction of Muncpal Council office building and shoping complex including car parking at Hadda pond area Ph-Ist	500.00			50.00	2.77		0%	REVISED DPR UNDER PROGRESS
2		<b>UDDSS2021 I 00460</b> Development of Children park and open Air Gym at MC Kishtwar	13.50	5.298		6.50	7.215		100%	2021
3		Construction of New Slaughter House MC Kishtwar	1200.00						0%	
4		Upgradation of existing Bus Stand into Bus terminal Kishtwar	150.00	82.59		70.00	12.5		20%	22-112021
5		<b>UDDSS2021 I 00084</b> Upgradation of existing Mini Bus Stand to Bus terminal Kishtwar	32.00	30.42		8	22		90%	9/3/2021
6	<b>SBM</b>	Construction for material recovery facility building / Swatchta including composting pits at Khangwari Kishtwar	73.87	64.63					50%	7/1/2022
8		Constt. of Lane / Drain and laying of tile 1 to 8 wards	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8		Constt. of Lane / Drain and laying of tile 9 to 13 wards	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		Constt of internal lane/Drain and laying of tile between Ram Mandin and Shiv Mandir	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10										
13		Constt. Of lane drain and laying of tiles from mini bus stand to hidyal chowk via H/o Lt. Mohd Anwar and Mohd Asgar Qazi ward no 02 Kishtwar	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Constt. of 1st floor shoping complex on exixting shoping complex at bus stand kishtwar	50.00	0.00	0.00	0.00	0.00	0.00	0.00	ESTIMATE UNDER PROGRESS
18		KIOAS at Dak bunglow	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	<b>IDMT</b>	Installation of solar street light	25.00	0.00	0.00	12.50	0.00	0.00	0.00	0.00

President  
M C Kishtwar

Executive Officer  
M C Kishtwar