

Physical and financial progress reports for the last 03 years all schemes in excel format.

S.NO.	HEAD	YEAR	PHYSICAL TARGET	ACHIEVEMENTS	ALLOCATION	FUNDS RELEASED	EXPENDITURE
1	IDMT	2020-21	8	100%	14.00	14.00	14.00
2	IDMT	2021-22	19	100%	20.01	20.01	13.30
3	IDMT	2022-23	25	95%	31.45	31.45	19.84
4	DSITT. CAPEX BUDGET	2020-21	0	0	0	0	0
5	DSITT. CAPEX BUDGET	2021-22	4	25%	4156.62	622.00	9.31
6	14 TH FC	2020-21					
7	MY TOWN MY PRIDE	2020-21	0	0	0	0	0
8	MY TOWN MY PRIDE	2021-22	62	100%	100.00	100.00	100.00
9	Capex Budget	2022-23	6	70%	100.00	50.00	48.50
10	TOWN DRAINAGE (Grant -in-Aid)	2022-23	1	25%	5.74	0	1.25