

**Statement showing Physical and Financial progress report of works taken up under Capex Budget 2022-23 up to ending March 2023 in respect of Municipal Council Samba.**

S.No.	Name of Municipal Council/ Committee	Name of Scheme/ Sector	Name of Project	Estimated Cost	Awarded Cost	Funds released 2022-23	Expdt. During 2022-23	Proposed Budget 2023-24	Physical Progress (%age)	Date of Completion	
1	2	3	4	5	6	7	8	9	10	11	
1	Municipal Council Samba	FC Grants/ Mega Projects/ Bus Addas	<b>UDDSS2021100349</b> Upgradation of existing Municipal complex by creating parking facility for public of town in the Basement, Shops at Ground floor, a Hall that can be used as a Auditorium at 1 <sup>st</sup> Floor and a Office complex and Meeting Hall at 2 <sup>nd</sup> floor of the building.	50,000,000.00	37,224,455.00	18,700,000.00	8,028,300.00	29,196,155.00	22%	Mar-24	
2			<b>UDDSS2021100351</b> Construction of 20 No. shops alongside Main Nallah at New Bus Stand Samba.	20,000,000.00	14,062,000.00	7,500,000.00	3,241,300.00	10,820,700.00	23%	Mar-24	
3			<b>UDDSS2021100352</b> Upgradation of Big Pond at Philki Pond.	Upgradation of Big Ponds at Sangwali Pond Samba.	15,000,000.00	2,153,963.00	10,841,000.00	9,549,700.00	--	100%	Mar-23
4						2,892,000.00					
5						1,299,585.00					
6						555,000.00					
7						3,942,088.00					
8						--					
9			10,000,000.00	2,706,000.00	--	8,541,800.00	--	--			
10			<b>UDDSS2021100449</b> Development of Children's park and open air Gym at MC Samba.	1,350,000.00	903,490.00	488,000.00	177,800.00	--	100%	Oct-22	
11			<b>UDDSS2021100350</b> Const. of Multi Functional Complex at Bus Stand Samba after dismantling the old one (G.F+F.F) Samba.	50,000,000.00	36,650,869.00	15,000,000.00	288,900.00	36,361,969.00	0%	Tender Allotted	
1	Mega Project 2022-23	<b>UDDSS2022101861</b> Construction of Banquet Hall /Community Hall at Trilokan Di Chappri W.No.8 Samba.	5,000,000.00	--	3,750,000.00	--	5,000,000.00	--	--		
2		<b>UDDSS2022101862</b> Construction of Shopping Complex Near Samba Fort Mandi Kotli Samba.	5,000,000.00	--	3,750,000.00	--	5,000,000.00	--	--		
1	IDMT 2022-23	<b>UDDSS2022100882</b> Const. of Lane & Drain from H/o Neeraj Kumar to H/o Madan Lal Sethi Ward No. 7 Samba.	200,000.00	200,000.00	150,000.00	146,350.00	--	100%	Mar-23		
2		<b>UDDSS2022100883</b> Const. of Drain from Gate of Surinder Singh to Onwards H/o Bhawani Singh Ward No. 12 Samba.	100,000.00	75,000.00	75,000.00	71,900.00	--	100%	Mar-23		
3		<b>UDDSS2022100884</b> Const. of Drain from H/o Joginder Banotra to H/o Rakesh Kumar Mohalla SC Lama including Culvert over shop of Randhir Ward No. 9 Samba.	300,000.00	229,599.00	300,000.00	180,300.00	--	100%	Dec-22		
4		<b>UDDSS2022100885</b> Const. of Lane/Drain from H/o Gian Chand to H/o Bhabli Ward No. 10 Samba.	200,000.00	140,524.00	200,000.00	119,600.00	--	100%	Dec-22		
5		<b>UDDSS2022100886</b> Const. of Lane & Drain from H/o Billu to Onwards Farm Mohalla Ward No. 10 Samba.	200,000.00	107,976.00	150,000.00	98,500.00	--	100%	Dec-22		
6		<b>UDDSS2022100887</b> Const. of Lane/Drain from H/o Mohan Lal to Onwards Ward No. 10 Arazi Samba.	100,000.00	78,300.00	100,000.00	75,000.00	--	100%	Dec-22		
7	IDMT 2022-23	<b>UDDSS2022100888</b> Const. of Lane from H/o Krishan Lal to H/o Lt. Vanarsi Dass Nr. Middle School Ward No. 11 Samba.	300,000.00	241,530.00	300,000.00	239,800.00	--	100%	Mar-23		
8		<b>UDDSS2022100889</b> Const. of Lane & Drain from H/o Shiv Dyal to H/o Kali Mistri Ward No. 13 Samba.	300,000.00	249,568.00	300,000.00	242,500.00	--	100%	Mar-23		
9		<b>UDDSS2022100890</b> Fixing of Interlock Tile in Lane Kabir Mohalla from H/o Pawan Singh to Krishan Singh Ward No. 14 Mandi Kehli Samba.	200,000.00	163,180.00	200,000.00	160,850.00	--	100%	Mar-23		
10		<b>UDDSS2022100891</b> Const. of Lane from H/o Shishu Pal to H/o Capt. Puran Singh in Ward No. 15 Mandi Thalora Samba.	400,000.00	301,786.00	400,000.00	300,000.00	--	100%	Dec-22		
11		<b>UDDSS2022100892</b> Const. of Lane & Drain from H/o Joginder Singh to H/o Krishan Singh Ward No. 16 Samba	150,000.00	119,864.00	150,000.00	105,000.00	--	100%	Dec-22		
12		<b>UDDSS2022100893</b> Const. of Lane & Drain from H/o King Master to H/o Romi Ward No. 16 Samba.	150,000.00	115,309.00	113,000.00	77,800.00	--	100%	Dec-22		
13		<b>UDDSS2022100894</b> Const. of Lane & Drain from H/o Amreek Singh to H/o Kulbir Singh Ward No. 16 Samba.	145,000.00	119,427.00	145,000.00	99,600.00	--	100%	Dec-22		
14		<b>UDDSS2022100895</b> Const. of Lane & Drain from H/o Atal Raj Singh to H/o Judge Balbir Lal Ward No. 17 Samba.	200,000.00	158,530.00	200,000.00	149,500.00	--	100%	Dec-22		
15		<b>UDDSS2022100896</b> Const. of Lane & Drain from H/o Sugreev Singh to Kali Veer Mandir SC Mohalla Ward No. 17 Samba.	200,000.00	158,110.00	200,000.00	157,700.00	--	100%	Dec-22		
1		Municipal Council Samba	Capex Budget/ MTMP 2	Const./repair of lane/drain from H/o Ashu Padha to Kamal Sharma to H/o Raju Gupta, from Sh. Satpal Sharma to Sh. Karan Singh, drain near Court and land to Gupta House Arazi Samba as per feasibility Ward No. 01 Samba.	500,000.00	467822	--	--	500,000.00	--	--
2				Const. of lane/drain at Mohalla Parel in Ward No. 02 Samba.	700,000.00	524552	--	--	700,000.00	--	--
3				Const. of lane/drain at Mandi Kotli in from of H/o Parladh Singh, Const. of lane/drain at Mohalla Christian Colony and lane/drain at Mohalla Salaria Ward No. 04 Samba and Const. of Central drain from H/o Sh. Roshan Kumar to Wards New Bus Stand Samba Ward No. 03 Samba.	1,000,000.00	796566	--	--	1,000,000.00	--	--
4				<b>UDDSS2023100008</b> Repair of lane from H/o Chajju Ram to Wards New Bus Stand (Bal Bharti Lane) Ward No. 05 and Const. of lane/drain from H/o Sh. Surinder Mishra to onwards W.No. 07 Samba.	700,000.00	565,420.00	350,000.00	350,000.00	215,420.00	80%	Mar-24
5				Const. of lane/drain at Mohalla DUM and at Mohalla Kheri Ward No. 06 Samba, Const. of lane/drain at Mandi Lama Ward no. 08 and Const. of lane/drain from H/o Kuldeep towards Sunarki Chowk Ward No. 09 Samba.	2,000,000.00	1,554,128.00	500,000.00	500,000.00	1,054,128.00	71%	Mar-24
6				Const. of lane/drain from H/o Ramji to H/o Kali Shah and from H/o Ajeet Kumar to H/o Sukhdev, from H/o Shiv Ram to H/o Tilak Raj & H/o Mohan Lal to onwards Ward No. 10 Samba and Const. of lane/drain from H/o Bashi Ram to Ramesh Karyana Shop (Rtd. Subedar) Chack Manga Rakwal Samba Ward No. 11 Samba.	1,300,000.00	973506	--	--	1,300,000.00	--	--
7	<b>UDDSS2023100009</b> Const. of lane/drain from H/o Chajju Ram Thappa to H/o Tara Chand at Ward No. 12 and Const. of lane from H/o Ashok Kumar to Rashpal including lane/drain from H/o Baldev Raj to Anju Bala Ward No. 13 Samba.			1,000,000.00	703890	--	--	1,000,000.00	--	--	
8	Const. of drain from shop of Brij to Boys Middle School & lane from H/o Narinder Singh to Johar Singh including lane/drain from Sanjay Singh to H/o Jagdish Singh at Mandi Kehli Samba.			600,000.00	493000	--	--	600,000.00	--	--	
9	Municipal Council Samba	Capex Budget/ MTMP 2	Const. of lane/drain as well as Const. of Platform at Mandi Garh and also Const. of lane/drain at Mandi Thalora Samba.	700,000.00	668,000.00	--	--	668,000.00	--	Work Under Progress	
10			<b>UDDSS2023100010</b> Const. of lane/drain from Link Road to H/o Ravinder Singh Mohalla Vaid, lane/drain from H/o Pushpinder Singh towards Mohalla Roli Wala, lane/drain from H/o Sh. Manik Singh towards Rolki Mohalla Ward No. 16 and Const. of lane/drain from H/o Sh. P.D. Singh to H/o Sh. Kewal Singh Mohalla Tabela incl. Const. of lane/drain from H/o Smt. Santosh Sambyal towards H/o Jashwant Singh Mohalla Narayan Singh and drain from H/o Tilak Raj towards Mohalla SC Mandi Garh Ward No. 17 Samba.	1,500,000.00	1,147,036.00	750,000.00	693,600.00	453,436.00	60%	Mar-24	

Sd/-  
Pay & Accounts Officer,  
Municipal Council,  
SAMBA