

OFFICE OF THE MUNICIPAL COUNCIL UDHAMPUR

STATEMENT SHOWING PHYSICAL AND FINANCIAL PROGRES REPORT OF WORK TAKEN UP UNDER CAPEX BUDGET 2022-23 UPTO ENDING MARCH 2023

S.NO	Name of Scheme	Name of Project/Scheme/Work	Allotted cost	Funds Released 2022-23	Exp. During 2021-22	Exp. During 2022-23	Cummulative Exp.	Physical Status in %	Date of completion
1		Construction of Lane/ Drain from Main road (Railway Road) upto H/o Sukhdev Singh, Romesh Kumar and others Omalla ward No. 20 Udhampur	3.50	3.75	-	-	-	work tendred	
2		Repair and renovation of Old Govt. Polytechnic college Building at Gole Market near CMO office Udhampur	7.14768	11.20	-	7.14768	7.14768	100%	
3		Walkway from Domail chowk to Venus Chowk provision of 98 Nos. Solar light and contingency charges	344.9212468	187.50	12.66	123.10	135.76	60%	
4		Multery storey parking near Meat/ Gole Market Udhampur	1224	337.50	-	6.30 transferred to JPDCL	6.30 transferred to JPDCL	Work started	
5		Multery storey parking in the premises of Municipal Council Udhampur (Town Hall Building)	1356	397.10	-	14.03	14.03	Work started	
6		Fencing of two dumping sites for SWM at Sui Chakhar Udhampur	8.14028	0.74	7.16	-	7.16	100%	
7		Development of park at W.No.4,7,17 & 18 of M.C. Udhampur (Two Parks Completed in W.No.7 & 18)	22.03768	14.04	8.00	8.81	16.81	100%	
8		Const. of approach road leading to Soild Waste Management site at Chenas Udhampur	196.7265766	136.72	60.00	135.75	195.75	100%	
9		Const.of new slaugther House at M.C Udhampur	-	75.00	-	-	-		
10	DRAINAGE SCHEME	Construction of drains in various wards of MC Udhampur under Drainage Scheme	100	75	-	68.29	68.29		
11	IDMT	SS Sign boards for Ward No 1	1.808	1.85		1.80	1.80		
12		Tile Flooring and Repair of Drain from house of vinod Raina to Sumar Sharma Ward no. 2 udhampur	1.61	1.85		1.604	1.604		
13		Tile Flooring from H/o Gurbachan Singh to H/o Savitri Devi Ward No. 3	1.65	1.85		1.648	1.648		
14		Drain from house of Dinkar Gupta Advocate to J&K ATM Ward No. 4 &Repair of Gali Tile Work from House of Suresh gupta to H/o Pankaj Gupta Ward No. 4	1.58	1.85		1.575	1.575		
15		Construction of Lane with interlock tile work from house of Khurshid Mohd to House of Sariya Begum Ward No. 5 Udhampur	1.52	1.85		1.52	1.52		
16		Repair and Tile Work of Lane no.1 MES Road Karan nagar Udhampur Ward No. 6	1.52	1.85		1.49	1.49		
17		Repair and Tile Work opposite vrid Ashram Mohalla Ward No. 7 Udhampur	1.50	1.85		1.47	1.47		
18		Construction of Lane and Tile Flooring from H/o Satpal kesar to H/o Bharat Bhushan Advocate Ward No. 8	1.68	1.85		1.39	1.39		
19		Construction of lane from Ahtha Khajurias House Ward No 9 &Construction of Gandotra lane Ward NO. 9	1.64	1.85		1.64	1.64		
20		Construction of Lane and Drain and Tile Work Near Kwaliti Ice Factly to Devika Ward No. 10	1.786	1.85		1.786	1.786		
21		Steps and lane Tile Flooring from the house of Dr. bhuwneswar Kumar to Anthal Parking Ward No. 11	1.48	1.85		1.48	1.48		
22		Construction of Side Drain and refixing of tiles from the house of Dr. Vinay Gupta towards s Little Scholar Academy Ward No.12 udhampur (0.80) &CC of Lane and Side Drain from backside house of Sh. Mohd Shafi to H/o Vijay Teji (1.00) Ward No. 17	1.607	1.85		1.60	1.60		
23		Construction of Big Drain from Shanker Dhabba to Anil Vasandi House Onwards Ward no.13	1.72	1.85		1.69	1.69		
24		Construction of lane and repair of side drain from H/o gian Chand to house of Vikram sallan shop Ward No. 14	1.47	1.85		1.38	1.38		
25		CC Flooring and Side Drain / lane from the house of surinder to the house of bal Mukund Ward No. 15	1.57	1.85		1.57	1.57		
26		Repair of Drain and Slab at Battal ballian Road udhampur Ward No. 16 udhampur	1.51	1.85		1.37	1.37		
27		Central Lane and Drain from the H/o sher Singh to Mohan Lal Ward No. 17 Udhampur	1.576	1.85		1.57	1.57		
28		Construction of Entry Gate of Housing Colony Ward no. 18	1.85	1.39		-	-	15%	
29		Construction of Lane and Drain from H/o Raj Kumar to H/o Baldev Raj Sambal kukar Colony Ward No. 19 Udhampur	1.52	1.85		1.51	1.51		
30		Construction works of lane and steps from joginder kumar house towards suraj din shop Ward No.20 udhampur	1.503	1.85		1.49	1.49		
31	Repair and Lane and Drain & Tile Work from Anil Medical Shop to Dewan Chand House Ward no.21 Nagrota Udhampur	1.48	1.85		1.47	1.47			

32	Repair / const. of lane and drain from back corner of house of Dev raj Tripathi to Last corner of Kuldeep kumar and brothers and back side of W. No.15 H. NO.10	2.37	2.25					
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S.NO	Name of Scheme	Name of Project/Scheme/Work	Estimated cost of Project	Date of Tender	Funds Released 2022-23	Physical Status
1	FC Grant(Mega Project)/Buss Adda)	Extension of Bus Stand and construction of Shopping Complex including Municipal Committee Office	100.00	-		
2		Parking and shopping complex near Old PDC building at Chenani	160.00	-		
3		Const. of Road from Main road to Tehsildar Quarter	20.00	-		
4		Development of children park and open Air Gym at MC Chenani	24.00	Tender floated	12.00	
5		Completion of Existing Town hall Building at Chenani	75.00	02.02.2022	15.14	
6		Installation of Street Lights Poles with LED Lights along the road from Entry Point of Chenani to Exit gate of Chenani	40.00	Nil	20.00	
7	IDMT	Const of entry & Exit Gate in Chenani Town	4.84	tender allotted	2.42	
8		Repair of nallah backside H/o Sh. Ajay Gupta W.no 6 Chenani (on Going work)	3.38	23.03.2021	0.51	
9		Tile Flooring lane from Tehsil road to ramlilla Chowk W.no4 Chenani (on Going Work)	0.74	18.02.2021	0.15	
10		Laying of tile from the H/o Brij Mohan Verma towards Churah Chowk W.no 5 (on going work)	1.40	-	0.56	
11		Const. of Drain & lane from H/o Krishan Dass Verma to H/o Brijesh Verma W. No. 5 Chenani (On going Work)	1.17	23.10.2021	0.50	
12		Repair & covering of Nallah from H/o Vijay Mathur to H/o Jagdish Sharma W. No. 6 Chenani (On going Work)	1.22	18.11.2021	0.51	
13		Const. of covered drain & lane from water tank to H/o Mushtaq (Moni) W. No. 3 Chenani (On going Work)	1.17	11.12.2021	0.56	
14		Const. of steps from PWD road to H/o Mohd. Sagar at W. No. 1 Chenani (On going Work)	1.17	18.11.2021	0.55	
15		Const. of steps from PWD road to Kusmusi Bowli at W. No. 4 Chenani (On going Work)	1.17	23.10.2021	0.17	
16		Const. of Nallah from PWD road to H/o Nazir Ahmed Sheikh at W. No. 2 Chenani (On going Work)	1.17	Not available	0.56	
17	MTMP 1	Const. of circular road from police station to bus Stand Chenani	100.10			
18		Const. of Cow shed/ cattle pound at chenani	12.22	08.11.2021		
19	MTMP-II	Installation of entry and Exit gate in Municipal Committee Chenani	9.00	Nil	-	
20		Repair of nallah in W.no.2,4,6,7 at Chennai	37.00	Nil	-	
21		Purchase of LED Lights	4.00	Nil	-	